DEPARTMENT: D.A. Victim/Witness  BY: William Flaherty  PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes _X_ No__)

The Office of Criminal Justice Planning (OCJP) acquired additional funds through Victims of Crime Assistance (VOCA). These funds are to be divided up between all of California’s Victim/Witness Centers based on population served. Mariposa County Victim/Witness has been designated to receive $2,048 as its share of these funds. The Victim/Witness Program will put these funds to use aiding victims of Mariposa County. There will be no cost passed onto Mariposa County. The Victim/Witness Program respectfully requests the Board of Supervisors approve appropriation to the Victim/Witness budget of these unanticipated revenues, and authorize the District Attorney to sign the Agreement for the additional funding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Unknown

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not accept the funds. Create a negative impact on the Victim/Witness Program, trainings and services provided through the use of these additional beneficial funds.

COSTS:

A. Budgeted current FY  $0
B. Total anticipated costs  $0
C. Required additional funding  $0
D. Internal transfers  $0

SOURCE: (x) 4/5ths Vote Required

A. Unanticipated revenues  $2,048
B. Reserve for contingencies
C. Source description: VOCA Funds
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Page 1 - State form from OCJP

CLERK’S USE ONLY:
Res. No: 450  Ord. No:  
Vote - Ayes:  Noes:  
Absent:  Abstained:  
( ) Denied  ( ) Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on agenda as:  

( ) Recommended
( ) Not Recommended
( ) For Policy Determination
( ) Submitted with Comment
( ) Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 5/92
TO: CHRISTINE JOHNSON, District Attorney and BILL FLAHERTY, Victim-Witness Coordinator

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: RESOLUTION NUMBER 96-150

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on April 16, 1996

ACTION AND VOTE:

9:27 a.m. Bill Flaherty/Victim-Witness Coordinator, appeared on behalf of Christine Johnson, District Attorney; Resolution Authorizing the Appropriation of Unanticipated Revenues ($2048) for Victims of Crime Assistance (VOCA), and Authorize District Attorney to Sign Contract (4/5ths Vote Required)

BOARD ACTION: Bill Flaherty advised of concurrence with the District Attorney for the unanticipated revenue to be deposited into the General Fund to offset previous County contributions to the program - Board concurred. It was requested that excess funding for benefits in the program be transferred to other areas in the program - this request to be submitted on a future agenda. (M)Parker, (S)Stewart, Res. 96-150 adopted authorizing District Attorney to sign the Contract amendment/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
Mike Coffield, County Administrative Officer
File
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To General Fund, per Minute Order attached.

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TOTALS $ 4,096

RATION REQUESTED: (Check all that apply)

> Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

> Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION OCJP has allotted Victim/Witness additional funds that can be put to use assisting victims of crime in Mariposa County.

PT HEAD SIGNATURE: [Signature]

DATE 3-29-96

PROVED BY RES NO. [Signature] CLERK

DATE [Signature]

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 11/95
Grant Award Agreement No. VW95050220 between the parties hereto is hereby amended to increase the State amount by $2,048 from $53,343 to $55,391; to increase the Total Project Cost by $2,048 from $53,343 to $55,391.

All other provisions of this agreement shall remain as previously agreed upon.