Resolution authorizing the transfer of $18,085 from Head Start Salaries to Services and Supplies to make improvements to the classrooms, purchase a telephone system, and provide for professional services. (3/5 th's vote). (Continued from mid-year budget report discussion).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board requested more information on this item contained in the mid-year budget report.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve transfer and funds will be returned to another Head Start grantee.

COSTS: (X) Not Applicable

A. Budgeted CURRENT FY $___________
B. Total anticipated costs $___________
C. Required add'l funding $___________
D. Internal transfers $___________

SOURCE: ( ) 4/5's vote required

A. Unanticipated revenues $___________
B. Reserve for Contingencies $___________
C. Source description: ____________________________________________________________

Balance in Reserve for Contingencies, if approved: $___________

CLERK'S USE ONLY:
Resolution No.: 96-151
Ordinance No.: __________
Vote: Ayes: ______ Noes: ______
Absent: ______ Abstain: ______
Approved ( ) Denied
( ) Minute Order
( ) No Action Necessary.

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________

ATTEST:

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: _______________________
Deputy

A.O. Initials: 0
April 4, 1996

TO: Board of Supervisors

FROM: James F. Evans, Director

SUBJECT: HEAD START BUDGET TRANSFERS

There was substantial personnel savings this past Head Start Program Year 3 for several reasons:

* Replacement of the Head Start Program Director with a contract professional.

* Decision not to appoint an approved permanent part-time cook position and replacement of one permanent part-time staff with an extra-help appointment due to the future subgrant with Madera County Action Committee.

* Replacement of one staff with a lower cost employee.

I request your approval to utilize these savings to finish the Head Start school year with contract employees and upgrade the classrooms and office as follows:

(1) Authorize the Mariposa County School District to provide a sprinkler system and lawn at the Mariposa Center. $2,500.

(2) Driveway gravel, outside water system, and swing set installation at Greeley Hill. $2,050.

(3) Replacement of deteriorated tables, chairs, other classroom items with higher quality items at both sites. Note these items have extremely long or lifetime warranties and are highly recommended by School District professionals and the interim Head Start Program Director (former elementary school principal). $4,650.

(4) New office telephone system. The old system was inexpensive and did not provide users with privacy or modern conveniences such as speaker, DND, etc. $1,620.

(5) Miscellaneous classroom and kitchen supplies and appliances. $800.

Note that items (1) - (4) were included in the original grant application but had to be deleted due to increased costs associated with the installation of the classrooms.

Thank you for your consideration of these important items.
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**ACTION REQUESTED:** (Check all that apply)

☐  Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

☐  Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

*See memo*

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR’S USE ONLY**

BA #