RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item: Yes, No X)

Resolution authorizing the transfer of $10,000 from Fleet Maintenance Equipment Mechanics' salary savings to the Gas and Oil line item.

The recent escalation in the price of fuel will require us to adjust the budget to meet these increased costs. The price of fuel has risen 32 cents per gallon since March 1, 1996, and is expected to continue to rise. The $10,000 represents about a 30% increase over the remainder of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has approved transfers within budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve. The line item will be over-expended, which is not allowed.

COSTS:

A. Budgeted current FY $135,791
B. Total anticipated costs $145,791
C. Required additional funding $10,000
D. Internal transfers $

SOURCE:

A. Unanticipated revenues
B. Reserve for contingencies

Balance in Reserve Contingencies, if approved: $

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

1. Budget Action

CLERK'S USE ONLY

Res. No.: 6-190
Ord. No. 
This item on agenda as:
Vote - Ayes: 5
Absent: 
Abstained: 
Approved: 
Denied: 
Minute Order Attached: 
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: 

Phone: 966-5356
**BUDGET ACTION FORM**

**DEPT/DIV:** Public Works  
**CONTACT:** Michael D. Edwards  
**DATE:** April 24, 1996  
**PHONE:** 966-5356

**ACTION REQUESTED:** (Check All That Apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;

- [ ] Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);

- [ ] Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>700-0305-584-0158</td>
<td>Fleet Maint. Mechanics</td>
<td>($10,000)</td>
</tr>
<tr>
<td>700-0305-584-0438</td>
<td>Fleet Maint. Gas &amp; Oil</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Justification: See attached Board item.

Department Head Signature: ___________________________  
Approved By: Res. No. 96-190  
Administrator: ___________________________  
Auditor: ___________________________  
Date: 4/24/96  
Date: 5-7-96  
Date: 4/25/96

**AUDITOR’S USE ONLY:**

Transfer No.:  
B.R. No.:  

Budget Action Form Revised 5/92