

DEPARTMENT: Public Works

Marty Allan
Fleet-Fiscal Manager

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution authorizing the transfer of \$10,000 from Fleet Maintenance Equipment Mechanics' salary savings to the Gas and Oil line item.

The recent escalation in the price of fuel will require us to adjust the budget to meet these increased costs. The price of fuel has risen 32 cents per gallon since March 1, 1996, and is expected to continue to rise. The \$10,000 represents about a 30% increase over the remainder of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has approved transfers within budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Do not approve. The line item will be over-expended, which is not allowed.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 135,791
B. Total anticipated costs	\$ 145,791
C. Required additional funding	\$ 10,000
D. Internal transfers	\$ _____
SOURCE: () 4/5th Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: <u>Fleet Maint. Mechanics Salaries</u>	_____
Balance in Reserve Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action _____

CLERK'S USE ONLY
Res. No.: 96-190 Ord. No. _____ This item on agenda as:
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: April 24, 1996

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
700-0305-584-0158	Fleet Maint. Mechanics	(\$10,000)
700-0305-584-0438	Fleet Maint. Gas & Oil	\$10,000

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 4/24/96
 Approved By: Res. No. 96-190 Clerk: mw Date: 5-7-96
 Administrator: _____ Date: _____
 Auditor: *Ken Alister* Date: 4/25/96

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____