Resolution transferring funds from the Solid Waste and Mariposa Pines Sewer Zone budgets to Facilities Maintenance to cover expected overtime expenses through FY 95/96 ($400).

This action would cover expected overtime by Facilities Maintenance crews to the end of the FY 95/96. Multiple summer projects are expected to have a certain amount of overtime in the normal course of their completion.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

In the past, the Board has made similar transfers.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1) No action. No funds to pay for expected overtime. Needed projects would have to be deferred.

| COSTS: | ) Not Applicable | A. Budgeted current FY | $100,900 |
| SOURCE: | ) 4/5th Vote Required | B. Total anticipated costs | $400 |
| | | C. Required additional funding | $ |
| | | D. Internal transfers | $ |

**SPECIAL INSTRUCTIONS:**
List the attachments and number the pages consecutively:

1. Budget Action

**CLERK'S USE ONLY**
Res. No.: 96-197 | Ord. No. |
Vote - Ayes: 5 | Noes: |
Absent: | Abstained: |
Approved: | Denied: |
( ) Minute Order Attached | ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

**ADMINISTRATIVE OFFICER’S RECOMMENDATION:**
This item on agenda as:

- [ ] Recommended
- [ ] Not Recommended
- [ ] For Policy Determination
- [ ] Submitted with Comment
- [ ] Returned for Further Action

Comment:

A.O. Initials: [Signature]

Action Form Revised 5/92
## BUDGET ACTION FORM

**DEPT/DIV:** Public Works  
**CONTACT:** Michael D. Edwards  
**DATE:** April 24, 1996  
**PHONE:** 966-5356

### ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>320-0909-859-0418</td>
<td>Mariposa Pines Prof. Services</td>
<td>($200)</td>
</tr>
<tr>
<td>001-0128-309-1600</td>
<td>Facilities Maint. Transfer In</td>
<td>$200</td>
</tr>
<tr>
<td>001-0128-473-0230</td>
<td>Facilities Maint. Overtime</td>
<td>$200</td>
</tr>
<tr>
<td>601-0404-651-0418</td>
<td>Solid Waste Prof. Services</td>
<td>($200)</td>
</tr>
<tr>
<td>001-0128-309-1600</td>
<td>Facilities Maint. Transfers In</td>
<td>$200</td>
</tr>
<tr>
<td>001-0128-473-0230</td>
<td>Facilities Maint. Overtime</td>
<td>$200</td>
</tr>
</tbody>
</table>

Justification: See attached Board item.

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Department Head Signature:  
Approved By: Res. No. 96-197  
Administrator:  
Auditor:  
Date: 4/24/96  
Date: 5/2-96

### AUDITOR'S USE ONLY:

Description:  
Transfer No.:  
B.R. No.:  

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Budget Action Form Revised 5/92