

96-207

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: May 14, 1996
AGENDA ITEM NO.: 3

DEPARTMENT: AUDITOR

BY: CHRISTOPHER EBIE

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No XX)

Adopt the attached resolution establishing the appropriation limits for the 1994-95 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-compliance with government code section 7902 and 7910.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 96-207 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
MW Approved _____ () Denied _____
() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

A.O. Initials: MW

MARIPOSA COUNTY RESOLUTION NO. 96-207

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIII B of the California State Constitution,
and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa
County is required to establish the appropriations limits for the 1980-81
fiscal year, and each year thereafter, for the County and each Special
District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used
in determination of the appropriations limit, which documentation has been
available to the public for at least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa
County that the following shall constitute the appropriations limit for the
years specified:

County/ Special Districts	Factor	1993-94 Limit	1994-95 Limit	1994-95 Actual	Amount Under/(Over) Limit
County	1.02381786*	13,509,468	13,822,157	11,826,413	1,995,744
Coulterville Lighting	1.02381786*	8,372	8,571	8,333	238
Hornitos Lighting	1.02381786*	3,658	3,745	2,792	953
Mariposa Lighting	1.31833007**	33,530	44,204	36,167	8,037
Yosemite West Maint.	1.02381786*	204,911	209,792	72,489	137,303
Mariposa Pines	1.02381786*	26,748	27,385	14,451	12,934
Don Pedro Sewer Zone	1.02381786*	103,869	106,343	29,107	77,236
Mariposa Parking District	1.02381786*	36,683	37,557	3,048	34,509

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**This is the factoring percentage resulting from the percentage change in the local assessment roll due to the addition of local nonresidential new construction combined with the change in population on a percentage basis.

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PASSED AND ADOPTED this 14th day of May, 1996 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: REILLY, BALMAIN, STEWART, PARKER, TABER

NOES: NONE

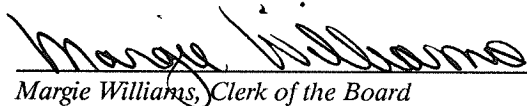
ABSENT: NONE

ABSTAINED: NONE

ATTEST:



Doug Balmain, Chairman
Board of Supervisors



Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



Jeffrey G. Green, County Counsel