DEPARTMENT: AUDITOR

BY: CHRISTOPHER EBIE

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No XX)

Adopt the attached resolution establishing the appropriation limits for the 1994-95 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-compliance with government code section 7902 and 7910.

COSTS:

( ) Not Applicable
A. Budgeted current FY $
B. Total anticipated costs $
C. Required additional funding $
D. Internal transfers $

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 96-207 Ord. No.
Vote - Aye: 5 Absent:
Approved: 7 Denied:
Absent:
Minute Order Attached: No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
MARIPOSA COUNTY RESOLUTION NO. 96-297

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIIIIB OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIIIIB of the California State Constitution,
and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa
County is required to establish the appropriations limits for the 1980-81
fiscal year, and each year thereafter, for the County and each Special
District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used
in determination of the appropriations limit, which documentation has been
available to the public for at least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa
County that the following shall constitute the appropriations limit for the
years specified:

<table>
<thead>
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</thead>
<tbody>
<tr>
<td>County</td>
<td>1.02381786*</td>
<td>13,509,468</td>
<td>13,822,157</td>
<td>11,826,413</td>
<td>1,995,744</td>
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<td>Coulterville Lighting</td>
<td>1.02381786*</td>
<td>8,372</td>
<td>8,571</td>
<td>8,333</td>
<td>238</td>
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<td>Hornitos Lighting</td>
<td>1.02381786*</td>
<td>3,658</td>
<td>3,745</td>
<td>2,792</td>
<td>953</td>
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<td>Mariposa Lighting</td>
<td>1.31833907**</td>
<td>33,530</td>
<td>44,204</td>
<td>36,167</td>
<td>8,037</td>
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<td>Yosemite West Maint.</td>
<td>1.02381786*</td>
<td>204,911</td>
<td>209,792</td>
<td>72,489</td>
<td>137,303</td>
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<td>Mariposa Pines</td>
<td>1.02381786*</td>
<td>26,748</td>
<td>27,385</td>
<td>14,451</td>
<td>12,934</td>
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<td>Don Pedro Sewer Zone</td>
<td>1.02381786*</td>
<td>103,869</td>
<td>106,343</td>
<td>29,107</td>
<td>77,236</td>
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<td>Mariposa Parking District</td>
<td>1.02381786*</td>
<td>36,683</td>
<td>37,557</td>
<td>3,048</td>
<td>34,509</td>
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</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**This is the factoring percentage resulting from the percentage change in the local assessment roll due to the addition of local nonresidential new construction combined with the change in population on a percentage basis.
Res. 96-207
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PASSED AND ADOPTED this 14th day of May, 1996 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: REILLY, BALMAIN, STEWART, PARKER, TABER

NOES: NONE

ABSENT: NONE

ABSTAINED: NONE

ATTEST: 

Doug Balmain, Chairman
Board of Supervisors

Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Jeffrey B. Green, County Counsel