DEPARTMENT: AUDITOR
BY: Christopher Ebie
PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __ No XX)
Adopt the attached resolution establishing the appropriation limits for the 1995-96 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year. The Board of Supervisors has normally adopted these limits in prior years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Non-compliance with government code section 7902 and 7910.
MARIPOSA COUNTY RESOLUTION NO. 96-278

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIIIIB OF THE CALIFORNIA CONSTITUTION (PROPOSITION 4) AND SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIIIIB of the California State Constitution,

and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa

County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for at least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>County</td>
<td>1.07264696*</td>
<td>13,822,157</td>
<td>14,826,295</td>
<td>11,027,628</td>
<td>3,798,667</td>
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<tr>
<td>Coulterville Lighting</td>
<td>1.07264696*</td>
<td>8,571</td>
<td>9,194</td>
<td>7,019</td>
<td>2,175</td>
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<td>Hoomitos Lighting</td>
<td>1.07264696*</td>
<td>3,745</td>
<td>4,017</td>
<td>3,637</td>
<td>380</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.08369878**</td>
<td>44,204</td>
<td>47,904</td>
<td>31,301</td>
<td>16,603</td>
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<tr>
<td>Yosemite West Maint.</td>
<td>1.07264696*</td>
<td>209,792</td>
<td>225,033</td>
<td>65,695</td>
<td>159,338</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.07264696*</td>
<td>27,385</td>
<td>29,374</td>
<td>12,405</td>
<td>16,969</td>
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<td>Don Pedro Sewer Zone</td>
<td>1.07264696*</td>
<td>106,343</td>
<td>114,068</td>
<td>25,542</td>
<td>88,526</td>
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<tr>
<td>Mariposa Parking District</td>
<td>1.07264696*</td>
<td>37,557</td>
<td>40,285</td>
<td>2,629</td>
<td>37,656</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**This is the factoring percentage resulting from the percentage change in the local assessment roll due to the addition of local nonresidential new construction combined with the change in population on a percentage basis.
PASSED AND ADOPTED this 18th day of June, 1996 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: REILLY, BALMAIN, STEWART, PARKER, TABER

NOES: NONE

ABSENT: NONE

ABSTAINED: NONE

ATTEST:

[Signature]

Doug Balmain, Chairman
Board of Supervisors

Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

[Signature]

Jeffrey G. Green, County Counsel