

96-281

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: 6/18/96
AGENDA ITEM NO.: 6-A

DEPARTMENT: Public Works

By: Michael Edwards

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing the Public Works Director to execute the application for State-Local Transportation Partnership Program (SHLEP) funds for Cycle 8 to assist with next summer's overlay projects (1997).

The State may reimburse between 5% and 30% of the cost of County road overlay projects that increase the life of the pavement by ten or more years. The actual amount of the State's share will depend on the participation by other agencies. (For the 1994 overlays, the reimbursement was 20%, for 1996, the amount will likely be about 5%.) The State cut the total available funding in half in FY 94/95.

The project must be funded with "local" funds such as Local Transportation Funds, timber receipts and/or General Fund contribution. Funds applied for now can be invoiced after June 30, 1997, after a contract is awarded.

The overlays being done this summer will be partially reimbursed under the 1995 Cycle 7 program. Given the condition of many paved County roads, overlays are greatly needed. The 1997 summer overlay program proposes to include up to nine miles of road at \$50,000 per mile (\$450,000).

NOTE: If the County opts during the spring of 1997 to NOT award any contracts for overlays before the end of June, 1998--the project must be dropped by the County before June 15, 1997.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board approved applications for asphalt overlay projects on June 28, 1994 and June 20, 1995. The contract for the Cycle 6 overlays was awarded in 1994. The Board approved the agreement to receive \$19,616 for Cycle 6 on May 7, 1996. A bid for this summer's (Cycle 7) overlay project was awarded in May.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the application is not submitted before June 30, the County will not be eligible for this money during this cycle. If the County decides not to do any overlays during the next two summers, they must "drop" the project by June 30, 1997.

COSTS: (x) Not Applicable* A. Budgeted current FY \$ _____ B. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: <u>SHLEP Application, Cycle 8 & Attachments</u>
SOURCE: () 4/5th Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve Contingencies, if approved: \$ _____		

*Will result in savings to local funds of between \$45,000 \$135,000 depending on percentage established by the state and participation by others stateside in Cycle 8.

CLERK'S USE ONLY

Res. No.: 96-281 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: MC