DEPARTMENT: Ag Commissioner/Sealer
BY: Cathi Parker Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No)
Resolution authorizing the Chairman of the Board of Supervisors to sign Agreement No. 96-73-06-0260-RA the Annual Work Plan and Reimbursable Budget Plan for FY 1996/97 with USDA/APHIS/ADC (Animal Damage Control)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
This is an annual work plan for work performed in Mariposa County by the Federal Animal Control Specialists. This year's annual budget reflects a 8.8% increase ($2196) from FY 1995/96 due to increases at the Federal level. Last year's agreement was approved by Final Budget Resolution with a Letter of Intent sent in lieu of the executed agreement.

Because of the large increase, we have requested alternative levels of service for your consideration (i.e. 11 and 10 month contracts in addition to the 12 month contract). The 1995/96 contract amount was $24,840 -- the 12 month 1996/97 amount is $27,036; 11 month contract is $24,783; and 10 month contract is $22,530.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1) Non-renewal of the program will result in the end of service to the county.
2) 11 month contract - $24,783
3) 10 month contract - $22,530
4) 12 month contract - $27,036

If the Board wishes to reserve the right to consider this program during FY 1996/97 budget deliberations, a "Letter of Intention" can be sent in lieu of the executed agreement.
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: DON CRipe, AGRICULTURAL COMMISSIONER

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: ANIMAL DAMAGE CONTROL
RESOLUTION NO. 96-299

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on June 25, 1996

ACTION AND VOTE:

12:02 p.m. Donald Cripe, Agricultural Commissioner;
   B) Resolution Authorizing the Chairman to Sign Agreement No. 96-73-06-0260-RA,
   the Annual Work Plan and Reimbursable Budget Plan for FY 1996-97 with
   USDA/APHIS/ADC (Animal Damage Control)
BOARD ACTION: Discussion was held with Don Cripe and Don Simms/USDA Animal
Damage Control Specialist, concerning the contract and alternative levels of service.
(M)Parker, (S)Stewart, Res. 96-299 adopted authorizing the twelve month contract/Ayes:
Unanimous.

cc: Jeff Green, County Counsel
    Ken Hawkins, Auditor
    File