

DEPARTMENT: Public Works

By: Michael Edwards

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes X No)

Resolution to authorize the Public Works Director to:

1. Execute a contract with the lowest responsible bidder, Valley Trenching of Fresno, for a 24 hour fueling facility at the Mariposa/Yosemite Airport, and
2. Apply for an increase in the State Division of Aeronautics loan amount from \$ 145,000 to \$ 164,000.

Seven bids were received (ATTACHMENT 1). Valley Trenching was the lowest responsible bidder at \$108,000 for the base bid. This is higher than the estimate of \$84,500. The bid was for a contractor to furnish, deliver and install a fuel tank, dispensers, and associated equipment. County forces will provide rough electrical to the site and a concrete slab to support the tanks.

The revised cost estimate (ATTACHMENT 2) reflects this higher contract amount.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On July 2, 1996, the Board approved the bid process and authorized the Public Works Director to execute a contract with the lowest responsible bidder. The Board approved application for \$ 145,000 of Division of Aeronautics State Loan Funds on February 27. The State announced that they have approved this use of the funds. They will send the loan agreement to the County as soon as we have set the loan amount. It will take approximately two months from when they are notified that we wish to proceed until they can send us the funds. The first loan payment will be one year after the Division of Aeronautics sends funds to the County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action will delay the installation of a 24-hour service and require the Airport Manager to continue pumping fuel which will reduce her time to handle other airport management items. The current schedule is ATTACHMENT 3)

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY> \$ 145,000*</p> <p>B. Total anticipated Costs> \$ _____</p> <p>C. Required additional funding> \$ 19,000 *</p> <p>D. Internal transfers> \$ _____</p> <p>COSTS: () 4/5th Vote Required</p> <p>A. Unanticipated revenues> \$ _____</p> <p>B. Reserve for contingencies> \$ _____</p> <p>C. Source description: >* State Division of Aeronautics Loan Funds _____</p> <p>Balance in Reserve Contingencies, If Approved: \$ _____</p>	<p>SPECIAL INSTRUCTIONS:</p> <p>List the attachments and number the pages consecutively:</p> <p>1. List of bidders _____</p> <p>2. Revised estimate _____</p> <p>3. Revised schedule _____</p> <p>_____</p> <p>_____</p>
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CLERK'S USE ONLY

Res. No.: 96-328 Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved Denied

Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: _____

ATTEST: _____

MARGIE WILLIAMS, Clerk of the Board

By: _____

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:


- Recommended
- Not Recommended
- For Policy Determination
- Submitted for Comment
- Returned for Further Action

Comment: _____

A.O. Initials: M

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE EDWARDS, Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board 
SUBJECT: 24-HOUR ABOVEGROUND FUELING SYSTEM AT THE MARIPOSA/YOSEMITE AIRPORT; RES. 96-328

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on August 6, 1996

ACTION AND VOTE:

2:03 p.m. C) Resolution Authorizing the Public Works Director to Execute a Contract with the Lowest Responsible Bidder for 24-Hour Aboveground Fueling System at the Mariposa/Yosemite Airport and to Apply for an Increase in State Loan Funds from \$145,000 to \$164,000

BOARD ACTION: Discussion was held with Mike Edwards, Public Works Director, regarding the two lowest bids received from Ramos and Valley Trenching, in addition to the problem of accepting the lowest bid from Ramos, due to the incorrect manner in which the bid was submitted. Mr. Edwards requested that the Board grant him flexibility to award to the lowest responsible bidder. He further discussed the need to apply for an increase of \$19,000 in State loan funds due to the higher cost of the project. There was further discussion relative to raising the price of fuel and amending the State loan to include 12 years in place of the 10 year loan originally applied for. (M)Parker, (S)Taber, Res. 96-328 adopted with direction to award the Base Bid only (neither option) to Ramos if their \$77,000 price is valid, or to Valley Trenching, contingent on them holding their bid until Budget and the Board providing the additional funding during Budget/Ayes: Unanimous.

cc: Jeff Green, County Counsel
Ken Hawkins, Auditor
File

Bidders

Draw # 1

Opt 1

Opt 2

Sage Const.

\$ 153,731.10

A- Incl

B- \$4,000

\$ 157,731.10

* Valley Ironing

\$ 108,000

A- Incl

B- \$2,000

\$ 110,000.00

Western Pacific Eng.

\$ 123,000

A- Inc

B- Inc

Sono

\$ 108,375.00

A- NA

\$ 123,375.00

B- \$15,000.

CPEI Corp.

\$ 142,940

A- NA

\$ 157,940

B- \$15,000

Stackton Serv. Station

\$ 125,000

A- Inc

\$ 127,040.00

B- 2,040

* Rama

\$ 109,750.00

A- \$77,590

B- \$32,160

DUAL FUEL--12,000 GALLON
CONSTRUCTION ESTIMATE
ABOVE-GROUND 24 HOUR FUELING FACILITY
 Mariposa/Yosemite AIRPORT

7-25-96

ITEM	DESCRIPTION (items installed)	UNIT	UNIT PRICE	QUANTITY	AMOUNT
BID PURCHASE ITEMS:					
1	Bid amount-Valley Trenching	LS	\$108,000	1	\$108,000
COUNTY CONSTRUCTION ITEMS:					
2	Concrete slab & footings	LS	\$9,500	1	\$9,500
3	Electrical installation trench, conduit, light	LS	\$8,000	1	\$8,000
4	Fuel truck access	LS	\$2,000	1	\$2,000
5	Signs & markings	LS	\$500	1	\$500
SUB TOTAL ITEMS 1 THROUGH 5					\$128,000
Construction Contingencies (5%)					\$6,400
Administration & Inspection (10%)					\$12,800
7	Fuel purchase for tank test	GAL	\$1.50	10,800	\$16,200
TOTAL					\$163,400
Estimate for loan amount:					\$164,000

airport fuel system

d:\CAD\airport\fuel\fuel.tlp

Row #	Task Name	Resources	Duration	Start	End	1996				
						Jul	Aug	Sep	Oct	Nov
1	Bid process		1.60 w	Jul/25/96	Aug/06/96					
2	Board approval of specs	Board*	0.00 w	Jul/25/96	Jul/25/96					
3	Advertise	Sue*	0.00 w	Jul/25/96	Jul/25/96					
4	Advertisement out	Sue/Gwen*	0.00 w	Jul/25/96	Jul/25/96					
5	Bid opening	Darleen*	0.00 w	Jul/25/96	Jul/25/96					
6	Approve CONTRACT * New Loan #	Board*	0.00 w	Aug/06/96	Aug/06/96					
7	Plans & approvals		5.00 w	Aug/06/96	Sep/10/96					
8	Contractor provides specs	CONTRACTOR*	2.00 w	Aug/06/96	Aug/19/96					
9	Plans completed	Dave/Gwen*	2.00 w	Aug/20/96	Sep/03/96					
10	Bldg approval slab/ruf elec	Bldg Dept*	1.00 w	Sep/04/96	Sep/10/96					
11	Construction		8.60 w	Sep/11/96	Nov/12/96					
12	Pour slab	Clif's crews*	3.00 w	Sep/11/96	Oct/01/96					
13	Cure slab		28.00 d	Oct/02/96	Nov/12/96					
14	Install system	CONTRACT*	3.00 w	Sep/30/96	Oct/21/96					
15	Fill tank	Maria*	1.00 d	Nov/13/96	Nov/13/96					
16	Final test	CONTRACT, DA	1.00 d	Nov/14/96	Nov/14/96					
17	FUNDING:		14.40 w	Aug/06/96	Nov/18/96					
18	Request Loan processing	Gwen*	0.00 d	Aug/06/96	Aug/06/96					
19	Loan package to Board	Gwen/Sue*	0.00 w	Aug/16/96	Aug/16/96					
20	Loan package @ Board		0.00 w	Aug/27/96	Aug/27/96					
21	Loan package to Caltrans	Gwen*	2.00 d	Aug/27/96	Aug/28/96					
22	Loan processing	Caltrans*	11.00 w	Aug/29/96	Nov/18/96					
23	Loan check cut	Caltrans*	0.00 w	Nov/18/96	Nov/18/96					

Milestone
 Summary
 Fixed Delay