

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

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TO: MIKE EDWARDS, Public Works Director  
 FROM: MARGIE WILLIAMS, Clerk of the Board  
 SUBJECT: FEES PROPOSED WITH IMPLEMENTATION OF FINAL BUDGET

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THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on September 24, 1996

ACTION AND VOTE:

**10:39 a.m.** B) Continued PUBLIC HEARING to Adopt Fees Proposed with Implementation of Mariposa County Final Budget (Continued from 9/17/96)

**BOARD ACTION:** Mike Edwards/Public Works Director, presented information he obtained in further reviewing the cost for producing maps - for map plotter prints (from scanned maps on CD) and map blue-line prints (from original maps), and for various sizes of maps; and presented information on the copy price survey they conducted. Staff responded to questions from the Board relative to long-term plan to move away from providing blueprints and relative to staff time included in the proposed fees.

**11:02 a.m.** PUBLIC HEARING to Consider General Plan/Zoning Amendment No. 95-37, Mariposa-Yosemite Airport Overlay Zone was opened and continued to after the following matters.

Further discussion was held concerning the map fees. Gary Estep/Assessor-Recorder, provided input relative to the transfer of this function to Public Works. There was no public input. Board commenced with deliberations. (M)Stewart, (S)Pickard, Res. 96-396 adopted rescinding the \$10.00 map fee previously adopted; and adopting the optional fees as recommended by Public Works, along with the extra fee for larger sizes, for both types of maps/Ayes: Reilly, Balmain, Stewart, Pickard; Excused: Parker.

Fee Hearing was continued to October 15, 1996, at 2:00 p.m. for further consideration of Building Division fees.

cc: Gary Estep, Assessor  
 Ken Hawkins, Auditor  
 Jeff Green, County Counsel  
 File



# COUNTY of MARIPOSA

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## DEPARTMENT OF PUBLIC WORKS

Divisions of:

- Design & Construction
- Administration
- Operations

September 19, 1996

**MICHAEL D. EDWARDS**

*Director*

**M E M O**

To: Board of Supervisors

From: Michael D. Edwards, Public Works Director *Mike*

Subject: Continued Consideration of Fee Hearing Relative to Item #3, Change in Fee Charged by the Assessor/Recorder for 18" x 26" Maps

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Pursuant to the Board's direction, I have further evaluated the cost for producing maps at the Public Works Department. All such maps are now produced at our office.

The original fee proposal envisioned a transition away from traditional "blueline" prints of original maps to maps that are plotted directly from electronic data stored on CD's (as a result of the scanning process). Attachment #1 shows the estimated costs to produce these maps, which was the basis for the original \$10.00 per map fee proposal. Options are shown which would even further refine the fee compared to the actual cost to reproduce, especially for the larger maps that Public Works has available. These copies have the advantage of being reproducible (and, therefore, resalable) from a blueprint machine.

Attachment #2 shows a separate fee recommendation of \$5.00 per map for traditional blueline prints. Public Works still has a very functional blueprint machine. Many people prefer blueline copies, and this represents a lower cost alternative. Alternatives are suggested for refined cost recovery as well as for larger prints.

All of the above represents our best estimates of fees that would recover most of the cost to reproduce these maps. The Board should consider whether or not to make these maps available to the public at a lower cost, as a public service. If such an option is chosen, the Board should subsidize the County Engineer/Surveyor budget appropriately. Attachment #3 shows a random survey of fees charged by other counties. Obviously, some counties choose to provide the maps at a lower-than-cost rate.

The Assessor/Recorder and I will be available Tuesday at 10:00 a.m. to address any questions you may have. Samples of the various types and sizes of map reproductions will be available.

sm

Attachments

cc: Mike Coffield  
Gary Estep

18" x 26" MAP PLOTTER PRINTS (FROM SCANNED MAPS ON CD)

1st Sheet:

Labor*:	15 minutes @ \$46/hour	\$15.33
Materials:		2.04
Equipment Amortization/Maintenance		<u>N/C</u>
		\$17.37

2nd Sheet; 3rd Sheet, etc.

Labor*:	5 minutes @ \$46/hour	3.83
Materials		2.04
Equipment		<u>N/C</u>
		\$ 5.87

\* Labor does not include unproductive time created by the computer being tied up

Recommended Fee:

\$10.00 per sheet

Optional Fee:

\$18.00 for single sheet or first sheet in a multiple order  
\$ 6.00 for each other sheet in a multiple order

Consider:

- Add \$0.50 per sheet for 24" x 36" maps
- Add \$1.00 per sheet for 30" x 42" maps

18" X 26" MAP BLUELINE PRINTS (FROM ORIGINAL MAPS)

## 1st Sheet:

Labor:	10 minutes @ \$36/hour	\$6.00
Materials:		0.30
Equipment:		<u>N/C</u>
		\$6.30

## 2nd Sheet, 3rd Sheet, etc.:

Labor:	5 minutes @ \$36/hour	\$3.00
Materials:		0.30
Equipment:		<u>N/C</u>
		\$3.30

Recommended Fee:

\$5.00 per sheet

Optional Fee:

\$6.50 for single sheet or first sheet in a multiple order  
 \$3.50 for each other sheet in a multiple order

Consider:

- Add \$1.00 per sheet for sepia (reproducible) copy
- Add \$0.25 per sheet for 24" x 36" maps
- Add \$0.50 per sheet for 30" x 42" maps

MAP COPY PRICE SURVEY

## Amador County (Recorder)

18 x 26	Xerox	\$2.00 going up to \$5.00
24 x 36		N/A destroyed by fire

## Amador County (Surveyor)

18 x 26	Blueline	\$1.25
24 x 36	Blueline	\$2.00

## Calaveras County (Surveyor)

18 x 26	Blueline	\$2.00
18 x 26	Sepia	\$2.93
24 x 36	Blueline	\$3.70
30 x 42	Blueline	\$6.60

## Colusa County (Recorder)

11 x 17	Xerox	\$1.50
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## El Dorado County (Surveyor)

18 x 26	N/A	Provided by County Recorder
24 x 36	Blueline	\$5.00

## Fresno County (Recorder)

18 x 26	Xerox	\$1.50
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## Madera County (Surveyor)

18 x 26	Blueline	\$1.50
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## Merced County (Recorder)

18 x 26	Xerox	\$3.00 first page/\$1.00 per additional page
24 x 36	N/A	

## Mono County (Recorder)

18 x 26	Blueline	\$4.00 first page/\$2.00 per additional page
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## Placer County (Surveyor)

18 x 26	N/A	Provided by County Recorder
24 x 36	Blueline	\$5.00

**Attachment #3**

**Solano County (Recorder)**

18 x 26            **Blueline**                    **\$12.00 first page/\$4.00 per additional page**

**Tulare County (Recorder)**

18 x 26            **Xerox**                            **\$3.00 first page/\$1.00 per additional page**

**Tuolumne County (Surveyor)**

18 x 26            **Blueline**                    **\$1.30**  
24 x 36            **Blueline**                    **\$2.40**