MARIPOSA COUNTY  
BOARD OF SUPERVISORS  
AGENDA ACTION FORM  
DATE: 11/12/96  
AGENDA ITEM NO. CA-4  
HUMAN SERVICES DEPARTMENT  
BY: TOM ARCHER  
PHONE: 966-2131  

RECOMMENDED ACTION AND JUSTIFICATION:  
(POLICY ITEM: YES  NO: X)  

Appropriate the Community-Based Family Resource Program grant funds as indicated on the attached Budget Action Form.  

BACKGROUND AND HISTORY OF BOARD ACTIONS:  

On August 6, 1996 the board adopted Resolution No. 96-326 authorizing the Chair to sign the Application/Accordances for 1995 Federal Community-Based Family Resource Program (CBFRP) grant funds in the amount of $28,484.00. The funds have now been received and action is needed by the Board before making the appropriations. This is a 100% federally funded grant that will be used throughout the communities to serve families and children. No county funds are required.  

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  

Do not accept these funds.  

*********************************************************************  
COSTS: ( ) Not Applicable  
A. Budgeted current FY $______  
B. Total anticipated costs $______  
C. Required Add’l funding $______  
D. Source: ____________________________  

SPECIAL INSTRUCTIONS:  
List the attachments and number pages accordingly:  
1 Page Budget Action  

SOURCE: (x) 4/5ths vote required  
A. Internal transfers $______  
B. Unanticipated revenues $28,484.  
C. Reserve for contingency $______  
D. Description: Federal grant  
Balance in Reserve for Contingencies, if approved: $______  

*********************************************************************  
CLERK'S USE ONLY:  
Resolution No.: 96-455  
Ordinance No.: ________________  
Vote - Ayes: 5 Noes: ___  
Absent: ___ Abstain: ___  
Approved ___ Denied ___  
( ) Minute Order Attached  

The foregoing instrument is a correct copy of the original on file in this office.  

Date: ________________  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: ________________  
Deputy Clerk of the Board  

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:  
This item on agenda as:  
___ Recommended  
___ Not Recommended  
___ Policy Determination  
___ Submitted w/Comment  
___ Returned for further action  

Comment: ____________________  

A.O. Initials: __________________
DEPT/DIV: Social Services        CONTACT: Tom Archer
DATE: October 28, 1996          PHONE: 966-3609

ACTION REQUESTED: (Check All That Apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
(    ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
(    ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
(    ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM) / TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>REVENUE 328-0503</td>
<td>Family Preservation Grant</td>
<td>$28,484.00</td>
</tr>
<tr>
<td>EXPEN. 328-0503</td>
<td>Family Resource Programs</td>
<td>28,484.00</td>
</tr>
</tbody>
</table>

Justification: The Board of Supervisors authorized the Chair to sign the Application/Assurances for 1996 Federal Community-Based Family Resource Program (CBFRP) grant funds on August 6, 1996 by Resolution No. 96-326.

Department Head Signature: [Signature] Date: 10-28-96
Approved By: Res. No. 96-4 Clerk: [Signature] Date: 11-12-96
Auditor: [Signature] Date: [Signature] Date: [Signature]

AUDITOR'S USE ONLY:
Description: Transfer No.: B.R. No.: 

Budget Action Form Revised 5/92