RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes _ No X)
Adopt resolution approving revision of the scope and schedule for Federal Transit Assistance (FTA), Section 18i grant funds, per ATTACHMENT 1.

NOTE: The funds require a 20% local match, which the grant application proposed come from Prop 116 (construction in support of transit). The matching funds could also come partly from County labor (e.g. Facilities Maintenance labor to install rest room and site improvements at the Rest Area) and/or from Local Transportation Fund Bike Funds (e.g. for bike rack/bench combinations at the bus stops).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The LTC approved an application for FTA Section 18i funds on June 13, 1995 to be used for improvements to the bus stop at the Frost Shop, but directed that staff look at re-locating the bus stop to the front of the History Center. The bus stop was subsequently relocated to the Rest Area. The State approved the 18i application in October, 1995, then agreed to a change in scope to include improvements to the Rest Area and other bus stops along the route in July, 1996.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Suggest other modifications to the scope to include other improvements at particular bus stops.
2. No action. If the scope is not resubmitted to the state, they will not be able to process our contract for these funds.

COSTS: ( ) Not Applicable
A. Budgeted current FY> $ 42,500 *
B. Total anticipated Costs> $ 42,500
C. Required additional funding> $ 0
D. Internal transfers> $

COSTS: ( ) 4/5th Vote Required
A. Unanticipated revenues> $
B. Reserve for contingencies> $
C. Source description: > Proposition 116

Balance in Reserve Contingencies, If Approved:
$

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Revised Scope & Schedule for FTA 18i Funds

* $ 34,000 of FTA 18i funds plus $ 8,500 Prop 116 funds

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted for Comment

Returned for Further Action

Comment: ________________________________

A.O. Initials: ____________________________

Res. No.: 96-501 Ord. No.: ________ Vote - Ayes: _______ Noes: _______
Absent: _______ Abstained: _______

Approved _______ Denied _______

Minute Order Attached _______ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date:

ATTEST: ________________________________

MARGIE WILLIAMS, Clerk of the Board

By: ________________________________

Deputy

Action Form Revised 8/20/94
SCOPE OF WORK

SECTION 18 I  INTERCITY BUS PROGRAM
BUS STOP IMPROVEMENTS --County of Mariposa

The project involves safety improvements to bus stops along Highway 140, to serve the Yosemite Connection bus service which also connects with the Mariposa County Transit System (dial-a-ride service). These improvements include:

Rest Area Bus Stop, Town of Mariposa (12th & Jessie Street)
- Improvements to lighting
- Addition of bus shelter & signs directing transit users to the Rest Area
- Improvements to interior of restrooms
- Improvements to bus stop area, including paving, landscaping

Triangle Road & Highway 140 (on Triangle Road)
- Paving of bus pull out area
- Improvement of drainage to eliminate open culvert
- Addition of bus stop amenities, such as bench and/or bike racks
- Relocation of signage as necessary to match bus parking area

KOA Kampground & Highway 140 (across from Midpines Park)
- Addition of bus stop amenities, such as bench and/or bike racks

Midpines Post Office (across from Caltrans Maintenance Station)
- Installation of lighting for night users

Attached is an estimate showing proposed amounts to be spent on various items.

SCHEDULE

Upon completion of the contract, work is proposed as follows:

- Environmental review (CE proposed)  Dec 1996-Feb 1997
- Preliminary Engineering/Permits  Feb-June 1997
- Construction  June-December 1997 *

* Paving and construction is dependent on when other similar work is scheduled by the County: for example, the Prop 116 sidewalk construction.

Revised 11/18/96
COUNTY OF MARIPOSA

ENGINEER'S ESTIMATE

Section 18i

INTER CITY BUS STOP IMPROVEMENTS
ROADSIDE REST TOWN OF MARIPOSA, TRIANGLE ROAD
KOA @ HWY 140 & MIDPINES POST OFFICE BUS STOPS

11-18-96

<table>
<thead>
<tr>
<th>LOCATION NO.</th>
<th>ITEM DESCRIPTION</th>
<th>UNIT OF MEASUR</th>
<th>QUANTIT</th>
<th>UNIT PRICE (In $)</th>
<th>TOTAL (In $)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>REST AREA, MARIPOSA</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Bus stop shelter, including alterations to restroom bldg</td>
<td>LS</td>
<td>1</td>
<td>$10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>2</td>
<td>Additional paving &amp; landscape</td>
<td>LS</td>
<td>1</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>3</td>
<td>Benches, picnic benches</td>
<td>EA</td>
<td>3</td>
<td>$800</td>
<td>$2,400</td>
</tr>
<tr>
<td>4</td>
<td>Motion detecting lights</td>
<td>LS</td>
<td>1</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td>5</td>
<td>Wiring improvements for all night lighting</td>
<td>LS</td>
<td>1</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>6</td>
<td>Restroom door locks</td>
<td>LS</td>
<td>1</td>
<td>$600</td>
<td>$600</td>
</tr>
<tr>
<td>7</td>
<td>Electric hand dryers</td>
<td>EA</td>
<td>6</td>
<td>$500</td>
<td>$3,000</td>
</tr>
<tr>
<td>8</td>
<td>Restrooms-tile floors</td>
<td>LS</td>
<td>1</td>
<td>$2,000</td>
<td>$2,000</td>
</tr>
<tr>
<td></td>
<td>TRIANGLE ROAD @ HIGHWAY 140</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Catch basin and drop inlet</td>
<td>EA</td>
<td>1</td>
<td>$2,500</td>
<td>$2,500</td>
</tr>
<tr>
<td>10</td>
<td>Shoulder paving for bus parking</td>
<td>SF</td>
<td>1500</td>
<td>$4</td>
<td>$6,000</td>
</tr>
<tr>
<td>11</td>
<td>Benches, bus stop amenities</td>
<td>LS</td>
<td>1</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td></td>
<td>KOA/community center @ HIGHWAY 140</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Benches, bus stop amenities</td>
<td>LS</td>
<td>1</td>
<td>$500</td>
<td>$500</td>
</tr>
<tr>
<td></td>
<td>MIDPINES POST OFFICE</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Improved illumination</td>
<td>LS</td>
<td>1</td>
<td>$1,500</td>
<td>$1,500</td>
</tr>
<tr>
<td></td>
<td>ALL LOCATIONS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Improved signage</td>
<td>LS</td>
<td>1</td>
<td>$1,000</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

TOTAL ITEMS 1 THROUGH 14 $32,500

Construction Contingencies (10%) $3,250
Pre-construction Engineering & Environmental (10%) $3,250
Administration & Inspection (10%) $3,250

TOTAL $42,250
Section 18i requested $34,000 80%
Local funds (County labor, Prop 116 and LTF Bike fund) $8,250 20%