DEPARTMENT: District Attorney & Sheriff-Coroner
BY: Chris Johnson & Roger Matlock
PHONE: 966-3626 & 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution increasing District Attorney-Criminal Division's budget revenue ($39,680); authorizing Auditor to establish and fund District Attorney-Criminal Division's budget expenditure line items; Increasing the Sheriff-Coroner's budget revenue ($10,320); and authorizing Auditor to establish and fund Sheriff-Coroner's expenditure line items in accordance with the Office of Criminal Justice Planning (OCJP) Statutory Rape Vertical Prosecution (SRVP) Program Grant awarded on September 12, 1996.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On September 12, 1996, the District Attorney received written confirmation of the SRVP Grant award in the amount of $50,000. This grant program does not require match-funding. On October 1, 1996, Resolution 96-411 was adopted ratifying grant application and authorizing District Attorney to execute the grant award agreement, including any extensions or amendments thereof. The SRVP grant provides funding for an investigator located in the Sheriff's Department at the hourly rate of $12.00, for a maximum of 860 hours, resulting in a Sheriff-Coroner's budget revenue increase in the amount of $10,320.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1) A negative action would result in the loss of $50,000 in grant funding that can be utilized in the apprehension and prosecution of statutory rape offenders.

COSTS:

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<tr>
<td>Total anticipated costs</td>
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<td>Required additional funding</td>
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<tr>
<td>Internal transfers</td>
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SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SRVP Grant $50,000

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
         County of Mariposa, State of California
         Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

A.O. Initials: [Signature]

Action Form Revised 9/93
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>OCJP Statutory Rape Vertical Prosecution (SRVP) Grant Award</td>
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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

Fund amounts reflect new money/revenue with respect to the SRVP Grant Award.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 96-508

**CLERK**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
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**TOTALS**

See Above (New Grant)

**ACTION REQUESTED:**

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

Fund amounts reflect new money/revenue with respect to the SRVP Grant Award.

**DEPT HEAD SIGNATURE**

C. A. Richards

**DATE**

12-11-96

**APPROVED BY RES NO.**

96-508

**CLERK**

12-17-96

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 11/95