

DEPARTMENT: District Attorney/ Criminal BY: Christine Johnson PHONE: (209) 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

It is requested that the Board of Supervisors approve the transfer of funds from the Payroll category to the Services and Supplies category within the District Attorney's Office budget to compensate the Deputy District Attorney per the Personal Service Agreement.

This matter is scheduled under the consent agenda, as the requested action merely implements explicit authority previously granted by the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution No. 95-57 authorized filling vacant position pursuant to a County Personal Services Agreement.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The auditor is unable to compensate the Deputy District Attorney from Payroll category of the budget unit.

COSTS: () Not Applicable

A. Budgeted current FY \$ 15070

B. Total anticipated costs \$ 13972

C. Required additional funding \$

D. Internal transfers \$

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$

B. Reserve for contingencies \$

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 95-114

Vote - Ayes: 5

Absent: _____

Approved _____ () Denied _____

() Minute Order Attached () No Action Necessary

Ord. No. _____

Npes: _____

Abstained: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: P

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: District Attorney/Criminal CONTACT: Christine Johnson

DATE: March 21, 1995 PHONE: (209) 966-3626

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
(FROM)		
001-0212-517-0114	Deputy District Attorney (Grant)	(\$13,972.00)
(TO)		
001-0212-517-0418	Professional Services	\$13,972.00

Justification: Transfer funds from Payroll category to Services and Supplies within the budget of the District Attorney's Office to compensate Deputy District Attorney per Personal Service Agreement.

Department Head Signature: _____ Date: _____
 Approved By: Res. No. 95-114 Clerk: hws Date: 3-28-95
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____