

DEPARTMENT: Superior Court

BY: Ken Hawkins on
their behalf

PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Supporting documentation by the Superior Court indicates the Court's intention was to reduce county vehicle expense and increase their travel budget. However, the travel line item in the County's final budget document does not show this reduction in vehicle maintenance as the Court had intended.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Corrective actions of minor budget adjustments are generally a routine matter.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would leave excess money in vehicle expense line item.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 95-157 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved: _____ () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: MO

BUDGET ACTION FORM

DEPT/DIV: Superior Court

CONTACT: Mickie

DATE: April 18, 1995

PHONE: _____

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM-DESCRIPTION	AMOUNT (FROM)/TO
001-0201-511-0450	County Vehicle Expense	(\$600)
001-0201-511-0449	Travel	600

Justification: Superior Court says that during budget deliberations they submitted their services and supplies with certain adjustments for the 1% cut.

Their request for an adjustment in their budget between travel and vehicle expense does not appear in the final budget.

Department Head Signature: _____ Date: _____
Approved By: Res. No. 95-157 Clerk: MWS Date: 4-18-95
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____

