

DEPARTMENT: Planning and Building BY: Ed Johnson PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X___)

Adopt resolution transferring Air Pollution budget appropriation of \$1500 from Salary Category to Travel Category.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted an Air Pollution Budget unit in January, 1995 with allocations for salaries and services and supplies. The Air Quality/Transportation Specialist was not hired as early in the fiscal year as anticipated, leaving excess funds, and leaving current staff without adequate training in new Federal permit requirements. Air Pollution training sessions have arisen that were unanticipated. In particular, an out-of-state workshop opportunity arose which offered industry's perspective of the permit process and its impacts on industry's very survival. This unique perspective was (is) not available anywhere else in the western half of the country. This transfer action will transfer a portion of the excess salary funds to travel. All funds are State Subventions. No General Funds are involved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action will leave travel overexpended and salaries underexpended.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action Form

CLERK'S USE ONLY:
Res. No.: 95-268 Ord. No. _____
Vote - Ayes: 3 Noes: _____
Absent: 4 Abstained: Taken
Approved _____ () Denied _____
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____
A.O. Initials: ME

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Planning/Air Pollution

CONTACT: Ed Johnson

DATE: 5/30/95

PHONE: 966-5151

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-02440573-0123	Air Pollution Specilist	(\$1,500.00)
001-0244-573-0449	Air Pollution Travel	\$1,500.00

Justification: Staff hired later than expected, leaving existing staff undertrained in Federal permit requirements.

Department Head Signature: [Signature] Date: 5-30-95

Approved By: Res. No. 95-268 Clerk: [Signature] Date: 6-13-95

Administrator: [Signature] Date: 6-2-95

Auditor: [Signature]

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

B.R. No.: _____