

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: MIKE COFFIELD, County Administrative Officer
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Consideration of Fees for Fiscal Year 1995/96;
Res. 95-418

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on September 19, 1995

ACTION AND VOTE:

PUBLIC HEARING to Consider Fees for Fiscal Year 1995/96

BOARD ACTION: Board reviewed fees proposed by the following departments:

- Treasurer/Tax Collector/County Clerk - Lynne Robinson/Chief Deputy Clerk, provided staff report and responded to questions from the Board relative to proposed fee increases for marriage licenses and ceremonies. Board concurred with continuing request from this department for additional information on the portion of the proposed fees that would be retained by the County and relative to the selection process for the proposed fees - matter to be rescheduled for hearing.

- Assessor/Recorder - Gary Estep/Assessor-Recorder, presented staff report. Board concurred with fee changes proposed for copies and documents.

- Planning and Building Department - Ed Johnson/Planning and Building Director, presented staff report. Board concurred with fee increase proposed for State Fire Marshal services.

- PWD/Coulterville Service Area and Don Pedro Sewer Zone - Supervisor Balmain advised of request from the communities for this matter to be continued for a meeting to be held in Coulterville. Mike Edwards/Public Works Director, presented staff report and advised of his recommendation that the fee changes be implemented effective November 1, 1995. Matter was continued to October 10, 1995, at 10:00 a.m., for meeting in Coulterville.

- PWD/Mariposa Pines - Mike Edwards/Public Works Director, presented staff report. Marty Allan/PWD-Fleet - Fiscal Manager, provided input. Board concurred with the fee adjustments as proposed.

MINUTE ORDER
September 19, 1995
Page Two

- PWD/Solid Waste - Mike Edwards/Public Works Director, and Tom Starling/PWD-Waste Management Specialist, provided staff report. Supervisor Parker requested that staff come back with a recommendation for paying for unwanted soil that is hauled to the landfill. Board concurred with \$64.00/ton fee proposal.

- There was no public input on the proposed fees. Public portion of the hearing was closed. (M)Reilly, (S)Stewart, Res. 95-418 adopted approving fee changes for Assessor/Recorder, Planning and Building, Mariposa Pines and Solid Waste as discussed/Ayes: Reilly, Balmain, Stewart, Parker; Excused: Taber. Hearing was continued to October 10, 1995, at 10:00 a.m. in Coulterville for Coulterville Service Area and Don Pedro Sewer Zone fees.

cc: Ken Hawkins, Auditor
Don Phillips, Treasurer
Gary Estep, Assessor
Ed Johnson, Planning and Building Director
Mike Edwards, Public Works Director
Jeffrey G. Green, County Counsel
Dan Tinnel, Fire Chief/Emergency Services Director

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

DATE: September 19, 1995
AGENDA ITEM NO.:

DEPARTMENT: Assessor/Recorder **BY:** Gary Estep **PHONE:** 966-2332
Assessor-Recorder

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)
Resolution Adopting Fee Changes for the Assessor-Recorder Office as
Proposed in the attached.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

With the combining of the two offices, it is recommended that copy fees be consistent within the departmental functions. There have been no fee increases in the Assessor's Office for four years, with no fee increases in Recording for eight years. Public requests for service continue to increase which requires more and more staff time and increased costs in materials.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No action will leave the fees remaining without a continuity within the department and fees will be below the cost to reproduce copies.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Memo dated 8/25/95 _____

CLERK'S USE ONLY:

Res. No.: 95-418 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: None Abstained: _____

Approved: _____ () Denied _____

() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____ Recommended

_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

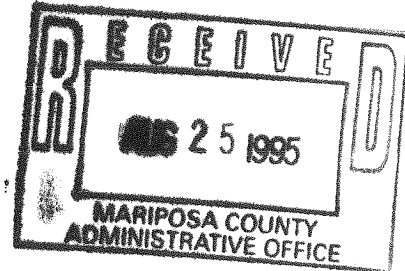


Assessor-Recorder

Gary Estep
Assessor-Recorder

Assessor (209)966-2332
Recorder (209)966-5719

August 25, 1995



TO: Mike Coffield, County Administrative Officer
FROM: Gary Estep, Assessor-Recorder *ge*
SUBJECT: Proposed Fee Changes

Current Assessor Copy Fees:

1. 11"x17" Plat Maps - \$1.50 per page
2. Documents - .25 cents per page

Current Recorder Copy Fees (GC 27366)

1. Documents - first page \$1.00, each additional page .50 cents
2. 18"x26" Parcel Maps - \$1.50 first page, each additional page .80 cents

Proposed Fees Assessor-Recorder:

1. All Documents - \$1.00 per page
2. 11"x17" Plat Maps - \$1.50 per page
3. 11"x17" Parcel Maps - \$1.50 per page
4. 18"x26" Parcel Maps - \$3.00 per page

With the combining of the two offices I feel that there should be continuity in the copy fees, for similar documents. There has been no fee increases in the Assessor's Office for four years and its been eight years in Recording. Public requests for service continue to increase, requiring more and more staff time and increased costs in materials.

I have met with Mike Edwards and his Engineering staff and we have decided it will be of benefit to the county and public, to transfer the process of producing copies of recorded maps to the Engineering Department. We are currently working on getting all of the maps scanned and building a system for storage on CD disks. This will not be available for a few more months, and in the interim Engineering is providing Recording with copies of 18"x26" maps when needed. When the remodeling was being done it would have created added costs to provide the proper venting system for the map blueprint machine, that was in Recording. Engineering has the same machine and has agreed to provide the service.

DEPARTMENT: PLANNING AND BUILDING BY: ED JOHNSON PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Adopt proposed fee increase for State Fire Marshal Services, increasing fees from \$55 per hour to \$57 per hour with an overtime rate of \$73.66 per hour. The 10% administrative fee and required deposit remains the same.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County contracts with the State Fire Marshal to provide fire prevention services. The proposed 95/96 contract includes an increase in State costs to \$57 per hour with an overtime rate of \$73.66 per hour, increased from \$55 per hour. County Code Section 15.11.020 requires incurred costs to be collected from the developer. The Building Department fee resolution contains these fees as a pass-thru to applicants with a 10% administrative fee to cover expenses incurred by Building Staff.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

No action would result in the County absorbing the increased State Fire Marshal fees.

COSTS: (X) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 95-418 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: John Abstained: _____

Approved: _____ () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_____ Recommended

_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: _____

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MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: 9/18/95
AGENDA ITEM NO.:

DEPARTMENT: Public Works

By: Michael Edwards

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)

F.Y. 95/96 FEE HEARING

Approve fee adjustments for Mariposa Pines Sewer District.

Public Works and the Mariposa Pines Advisory Committee recommends that the Board of Supervisors increase user fees charged in the Mariposa Pines Sewer District for sewer services by 10%. Neither depreciation or contingency were funded in 1994-95. Work has been deferred on general operations because of revenue shortfalls in the past. The proposed fee increase is modest and will help fund some money for depreciation (although not all that is necessary). Cooperation between the newly formed Advisory Committee and Public Works will address the operational issues to formulate a plan to incrementally increase fees and to cut costs. This fee increase is the first step in the on-going process. It is recommended that the new fee take effect November 1, 1995.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Fees were increased in 91/92 from \$60/year to \$99/year, then in 94/95 increased from \$99/year to \$240/year. The Board directed that future fee increases be implemented more gradually. These increases have helped keep the District solvent, but much work remains to be done.

Recently, funding was approved from the County Water Agency and a CDBG grant to address major facility deficiencies as a separate issue.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Consider no fee increase and reduce level of services.
2. Consider a greater fee increase to put more funds aside for depreciation for capital improvements.
3. Subsidize the District with General Fund or Water Agency funds to cover operating shortfalls.

COST: (x) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5th Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Fee Proposal _____

CLERK'S USE ONLY

Res. No.: 95-418 Ord. No. _____

Vote - Ayes: Four Noes: _____

Absent: None Abstained: _____

() Approved () Denied

() Minute Order Attached () No Action Necessary

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ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- _____ Recommended
- _____ Not Recommended
- _____ For Policy Determination
- _____ Submitted with Comment
- _____ Returned for Further Action

Comment: _____

A.O. Initials: _____

ATTACHMENT #1
FEE PROPOSAL
MARIPOSA PINES SEWER
1995/1996

PROPOSED BUDGET EXPENSES	\$19,125
PROPOSED ADDITION OF DEPRECIATION	<u>1,600</u>
TOTAL	\$20,725
REVENUE without FUND BALANCE	\$20,173
Difference	\$ 552 = Annual Shortfall
Connected Lots within the districts	22
Shortfall divided by # of lots	\$ 24 = Proposed Adjustment
PROPOSED NEW FEE (\$240 + 24) =	\$ 264 yr (\$22/month)

FEE SUMMARY

<u>Category</u>	<u>Existing</u>	<u>Proposed</u>
Residential	\$ 240/year \$1,700/connection	\$ 264/yr (\$22/mo.) \$1,700/connection
Comparable Sewer Rates:		
Don Pedro Sewer	\$34.50/month	\$37.95/month
Coulterville Sewer	\$20.00/month	\$22.00/month
Yosemite West Sewer	\$12.50/month	No Change*

*Pending completion of current study

PUBLIC WORKS DEPARTMENT

**SPECIAL DISTRICTS DIVISION
WATER, SEWER HOOK-UP AND USER FEES**

Coulterville Service Area

	<i>Current</i>		<i>Proposed</i>
Water Hook-up	\$ 926.67		
Water Fee/Monthly	20.00	First 150,000 gals.per/yr	\$ 22.00
	.80	Per 1,000 gals.thereafter	.88
Water Stanby Fee/mo	2.50	Per parcel	
Sewer Hook-up	\$1,737.19		
Sewer Fee/Monthly	20.00		\$ 22.00
Sewer Standby Fee/mo.	2.50	Per parcel	
Multiple Dwellings	\$1,737.19	Plus	
	75.00	Per fixture over 20	\$ 82.50
Multiple Commercial	8.12	Per unit motel/RV parks, etc.	8.93
	3.75	Per seat per mo.for bars & restaurants	4.13
Permit & Inspection Fees	65.00	Per single unit	
	65.00	Per unit of multiple units	
	100.00	Per sewer extension	
	.20	Per lineal foot plan review-proposed extensions	

Mariposa Pines

Sewer Hook-up	\$1,700.00		
Sewer User Fee/Monthly	20.00		\$ 22.00
Sewer Standby Fees/mo.	2.50	Per parcel	

Yosemite West Maintenance District

Water and Sewer Hook-up	\$2,650.00		
Sewer User Fee/Monthly	12.50		
Sewer Standby Fee/Monthly	2.50	Per parcel	
Water User Fee/Monthly	22.50		
Water Standby Fee/Monthly	2.50	Per parcel	
Road Maintenance Fee/Monthly	8.00		

Don Pedro Sewer Zone 1

Sewer Hook-up Fee	\$1,700.00		
Sewer User Fee/Monthly	34.50		\$ 37.95
Standby Fee Residential/mo.	2.50	Per parcel/mo.	
Clubhouse	270.00/mo.	plus \$3.86/1,000 gals.over 70,000	\$ 297.00/mo plus 4.25/1,000 gals. over 70,000
Hotel(Townhouses)	420.00-30 rooms@ \$14.00 per/month		\$ 462.00-30 rooms @ \$15.40 per/month

DEPARTMENT: Public Works

By: Thomas J. Starling
Solid Waste Coordinator

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes_ No_X)

F.Y. 94/95 FEE HEARINGS

Approve fee adjustments for Solid Waste Disposal Fees.

Public Works recommends that the Board of Supervisors adjust the commercial and residential disposal fees based on the Board's decision regarding the Solid Waste Enterprise Budget during the 95/96 budget deliberations. Most of the decisions will have a direct impact on the cost of operating this enterprise.

Staff recommends that the fees be adjusted for the following reasons:

- 1) Additional funding for first year imported soil for cover at the landfill. Total estimated cost is for 20,000 cubic yards @ \$5.34 per cubic yard = \$106,800. Available funding of \$60,000 exists from savings within the budget. Balance of \$48,600 must be funded through a tip fee increase of approximately \$4.00/ton. This could change depending on formal bids to be received September 15. A revised cost and resultant tip fee impact will be available by the time of the hearing.
- 2) Implement Phase 3 of the Environmental Monitoring Program (EMP). this year's work would consist of installing up to 5 new monitoring wells offsite and associated hydro-geological work and reporting to the California Regional Water Quality Control Board. Monitoring and further evaluation would begin next fiscal year. It is anticipated that this will be an ongoing annual cost for mitigation of groundwater pollution. A tip fee increase of \$4.60/ton will be required to finance this estimated \$60,000 expense.
- 3) AB 939 requires a solid waste diversion of 25% by 1995 and 50% by the year 2000. The draft Source Reduction and Recycling Element (SRRE) of the County's Integrated Waste Management Plan calls for an expenditure of \$51,000 this fiscal year towards increased public education, source reduction and recycling efforts to begin the major effort required to achieve the 50% goal. A tip fee increase of \$4.00 per ton will be required to finance this ongoing expense.
- 4) Board directed staff to establish fee for disposal of 1 to 2 bags of waste (Minute Order No. 95-356, August 15, 1995).

The attached fee schedule shows the proposed fees assuming the Board approves all of the recommendations above. The fees at the transfer stations are shown increasing proportionally. Some items, such as tires and "hard to handle" fees, are not adjusted because the cost has not increased.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Previous Board actions have increased Solid Waste fees to cover the cost of operating this Enterprise Fund (Resolution No. 94-392, September 23, 1994).

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Do not adopt fee increase and direct staff to seek other alternatives.

COSTS: (X) Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: () 4/5th Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description: _____	
Balance in Reserve Contingencies, if approved: \$ _____	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1) Proposed Disposal Fee Schedule (1pg)

CLERK'S USE ONLY

Res. No.: 95-418

Ord. No. _____

Vote - Ayes: 4

Noes: _____

Absent: [Signature]

Abstained: _____

Approved [Signature]

() Denied

Minute Order Attached

() No Action Necessary

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Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: _____

MARIPOSA COUNTY LANDFILL AND TRANSFER STATIONS
DISPOSAL FEE SCHEDULE (PROPOSED)
TO BE EFFECTIVE NOVEMBER 1, 1995

CHARGES TO NON-COMMERCIAL HAULERS	COUNTY RESIDENTS				OUT OF COUNTY
	PRESENT FEE		PROPOSED FEE		RESIDENTS
	\$59.00/ton	Transfer stations	\$72.00/ton	Transfer stations	\$ 244.80/ton (Present) 298.80/ton (Proposed)
RUBBISH:					
Minimum Charge (6 cans or less)	\$ 6.00	\$7.50	\$ 7.50	\$ 9.00	\$ 30.00 MINIMUM
Greater than 1 Cu. Yd. Per Cu. Yd.	8.00*	10.00	10.00*	12.00	36.00
* Loads of 300lbs or more pay by weight at landfill					
Per Bag Charge	n/a		2.00/bag	2.50/bag	
Annual Residential Pass (a)	150.00		180.00		N/A
TIRES: Passenger Car/Pickup Truck Only **	Each	2.00	2.00		6.00
BULKY ITEMS:					
Mattresses, Furniture, Appliances	Each	5.00	7.00		30.00
Refrigerated Appliances ***	Each	12.00	17.00		30.00
CHARGES TO COMMERCIAL HAULERS (b)					
GARBAGE TRUCKS (Compacted)	Per Ton	59.00	72.00		N/A N/A
DROP BOXES AND BINS (Uncompacted)	Per Ton	59.00	72.00		N/A N/A
DROP BOXES AND BINS (Demolition Material and Tree Stumps ****)	Per Ton	59.00	72.00		N/A N/A
CHARGES FOR SPECIAL WASTES (b)					
TIRES ** Truck (size 10.00-20 TO 11.00-24)	Each	4.00	4.00		18.50
Tractor (sizes larger than 11.00-24)	Each	25.00	25.00		42.50
Large Equipment (grader tires and larger)	Each	250.00	250.00		365.00
SANITARY SEWER SLUDGE	Per Ton	59.00	72.00		N/A
TREATED INFECTIOUS WASTE (c)	Per Bag	7.50	9.00		N/A
BRUSH & CLEAN WOOD WASTE (Chippable)	Per Ton	59.00	72.00		30.00 30.00
DEMOLITION MATERIAL & TREE STUMPS ****	Per Ton	59.00	72.00		60.00
USED MOTOR OIL	Per Gallon	*****	*****		*****
USED OIL FILTERS (e)	Each	No Charge	No Charge		No Charge

- NOTES: (a) Limited to one minimum load (6 30-gallon cans of residential refuse.
(b) These items to be disposed at the Mariposa Landfill facility only.
(c) Infectious wastes which have not been sterilized are not accepted.
(d) Recyclable materials accepted by the recycling contractor at the Mariposa Landfill are not subject to a fee.
(e) Oil filters accepted at no charge.

** Auto and small trucks \$1.50/rim
Size 10.00-20 and larger \$3.50/rim min.

*** To pay for the extraction of freon as required by the Federal EPA

**** Tree stumps have a hard to handle fee of \$20.00.

***** Recycler paid \$.16/gallon

N/A = NOT ACCEPTED
AT LANDFILL OR
TRANSFER STATIO

9-19-95

**MARIPOSA COUNTY LANDFILL AND TRANSFER STATIONS
DISPOSAL FEE SCHEDULE (PROPOSED)
TO BE EFFECTIVE NOVEMBER 1, 1995**

		1994/95	1995/96		OUT OF COUNTY RESIDENTS
		<u>PRESENT FEE</u>	<u>COUNTY RESIDENTS PROPOSED FEE</u>		
<u>CHARGES TO NON-COMMERCIAL HAULERS</u>					
		<u>\$59.00/ton</u>	<u>\$62.00/ton</u>		\$ 257.00/ton
RUBBISH:					
Minimum Charge (6 cans or less)		\$ 6.00	\$ 6.50 \$ 8.00 at transfer stations		\$ 26.25 MINIMUM
Greater than 1 Cu. Yd. Per Cu. Yd.		8.00*	8.50* 10.50 at transfer stations		31.50
* Loads of 300lbs or more pay by weight at landfill					
Per Bag Charge		n/a	1.50/bag 2.00 @ TRANSFER STATIONS		
Annual Residential Pass (a)		150.00	157.50		N/A
TIRES: Passenger Car/Pickup Truck Only **	Each	2.00	2.00		5.00
BULKY ITEMS:					
Mattresses, Furniture, Appliances	Each	5.00	5.25		26.25
Refrigerated Appliances ***	Each	12.00	15.25		26.25
<u>CHARGES TO COMMERCIAL HAULERS (b)</u>					
GARBAGE TRUCKS (Compacted)	Per Ton	59.00	62.00		N/A N/A
DROP BOXES AND BINS (Uncompacted)	Per Ton	59.00	62.00		N/A N/A
DROP BOXES AND BINS (Demolition Material and Tree Stumps ****)	Per Ton	59.00	62.00		N/A N/A
<u>CHARGES FOR SPECIAL WASTES (b)</u>					
TIRES ** Truck (size 10.00-20 TO 11.00-24)	Each	4.00	4.00		15.00
Tractor (sizes larger than 11.00-24)	Each	25.00	25.00		35.00
Large Equipment (grader tires and larger)	Each	250.00	250.00		300.00
SANITARY SEWER SLUDGE	Per Ton	59.00	62.00		N/A
TREATED INFECTIOUS WASTE (c)	Per Bag	7.50	8.00		N/A
BRUSH & CLEAN WOOD WASTE (Chippable)	Per Ton	59.00	62.00		257.00***** 257.00*****
DEMOLITION MATERIAL & TREE STUMPS ****	Per Ton	59.00	62.00		257.00***** N/A
USED MOTOR OIL	Per Gallon	*****	*****		*****
USED OIL FILTERS (e)	Each	No Charge	No Charge		No Charge

NOTES: (a) Limited to one minimum load (6 30-gallon cans of residential refuse. ** Auto and small trucks \$1.50/rim Size 10.00-20 and larger \$3.50/rim min. N/A = NOT ACCEPTED AT LANDFILL OR TRANSFER STATION

(b) These items to be disposed at the Mariposa Landfill facility only. *** To pay for the extraction of freon as required by the Federal EPA *****LANDFILL ONLY

(c) Infectious wastes which have not been sterilized are not accepted.

(d) Recyclable materials accepted by the recycling contractor at the Mariposa Landfill are not subject to a fee. **** Tree stumps have a hard to handle fee of \$20.00.

(e) Oil filters accepted at no charge. ***** Recycler paid \$.16/gallon

9-19-95

**1995/96
ALTERNATIVE FEES PROPOSALS
DEPENDING ON AWARD OF SOIL IMPORT CONTRACT**

PERCENTAGE INCREASE OVER \$59.00/TON

NEWMAN "A" \$63.00/TON = 6.8%
NEWMAN "C" \$62.00/TON = 5.0%

LONG "A & B" \$64.00/TON = 8.5%

ROUNDED TO THE NEAREST \$0.25

	<u>PRESENT FEE</u>		<u>INCREASES</u>	
	<u>LANDFILL</u> \$59/TON	5.00% \$62/TON	6.80% \$63/TON	8.50% \$64/TON <i>approved</i>
MINIMUM (6 CANS)	\$6.00	6.50	6.50	6.50
OVER 1 CU.YD. (PER CU.YD.)	\$8.00	8.50	8.50	8.75
	<u>TRANSFER STATIONS</u>			
MINIMUM	\$7.50	8.00	8.00	8.75
OVER 1 CU.YD. (PER CU.YD.)	\$10.00	10.50	10.75	11.00
	<u>ANNUAL PASS</u>			
RESIDENTIAL	\$150.00	157.50	160.25	162.75
INCOME FROM TIPPING FEE OVER CONTRACT TO SOLID WASTE ENTERPRISE. TO BE USED FOR SOIL PURCHASED FROM TOTAL WASTE SYSTEMS BEFORE NEW CONTRACT IN PLACE.		\$11,950	\$10,600	\$9,959