

DEPARTMENT: District Attorney BY: Christine Johnson

PHONE: 966-3626

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

It is requested that the Board approve the transfer of \$5606.06 from Extra-help Line Item 001-0215-518.02-01 to Professional Services Line Item 001-0215-518.04-18. This would allow the District Attorney to continue to compensate the temporary paralegal who is paid under a Personal Service Agreement which is paid under the Professional Service Line Item which reflects a -\$679.89 balance.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 16, 1995 the Board authorized funding for temporary paralegal contract assistance in the criminal division of the District Attorney's Office. Subsequently, the sum of \$5606.06 was appropriated to the Extra-help Line Item of the Criminal Division Budget and remains there.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Unable to pay temporary paralegal for services rendered (and to be rendered) through November 15, 1995.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 95-457 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Approved _____ Abstained: _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: W

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: District Attorney

CONTACT: Christine Johnson

DATE: 10-24-95

PHONE: 966-3626

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- (X) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-0215-518.02-01	Extra-help to/	(\$5606.06)
001-0215-518.04-18	Professional Services	\$5606.06

Justification: This transfer will allow District Attorney to continue to compensate the temporary paralegal who is paid under the Professional Services Line Item.

Department Head Signature: Christine D. Johnson Date: 10-12-95

Approved By: Res. No. 95-457 Clerk: MWS Date: 10-24-95

Administrator: _____ Date: _____

Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

B.R. No.: _____