

DEPARTMENT: SHERIFF'S

BY: ROD SINCLAIR

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)
ADOPT RESOLUTION RATIFYING A BUDGET MODIFICATION WITH THE BOARD OF
CORRECTIONS RELATIVE TO THE MARIPOSA ADULT DETENTION FACILITY. (REFER
TO ATTACHED JUSTIFICATION)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

THE BOARD HAS PREVIOUSLY ADOPTED A RESOLUTION (94-431) THAT AUTHORIZED
THE CHAIRPERSON TO SIGN AN APPLICATION FOR ADDITIONAL REVERTED JAIL
BOND MONIES.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

DO NOT APPROVE, DO NOT TAKE ADVANTAGE OF ADDITIONAL JAIL REALLOCATION
FUNDING AWARDED TO THE COUNTY IN CLOSING OUT THIS PROJECT

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal Transfers \$133,395 _____

SOURCE (X) 4/5ths Vote Required

A. Unanticipated Revenue \$ _____

B. Reserve for contingencies \$ _____

C. Source description: STATE GRANT MONIES _____

Balance in Reserve for Contingencies,
if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments
and number the pages
consecutively:

CLERK'S USE ONLY:

Res. No.: 95-485 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

mm Approved _____ () Denied _____

() Minute Order Attached () no Action _____

**ADMINISTRATIVE OFF.
RECOMMENDATION:**
This item on the agenda
as:

Recommended

Not Recommended

For Policy
Determination

Submitted with
Comment

Returned for
Further Action

The foregoing instrument is a correct
copy of the original on file in this
office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the
Board. County of Mariposa,
State of California

By: _____
Deputy

Comment: _____

A.O. Initials: *RS*



Office Of The Sheriff - Coroner

ROGER MATLOCK
Sheriff-Coroner

C. A. "PELK" RICHARDS
Undersheriff

RECOMMENDED ACTION AND JUSTIFICATION:

Adopt resolution ratifying budget modification with the Board of Corrections, Mariposa Adult Detention Facility Contract.

Amended budget action includes \$133,395 State Funds awarded to Mariposa County as a result of the 1994 Jail Bond fund reallocation process that took effect on or about the 28th day of December 1994. On October 4, 1994, (M) Parker, (S) Balmain Res. 94-431 was adopted by the Board authorizing Chairperson to sign application for reverted Jail Bond Funds.

Ratifying the budget modification would increase the Adult Detention Facility Budget by \$133,395.

<u>EXISTING BUDGET</u>	<u>REVISION</u>	<u>AMENDED BUDGET</u>
State.....\$2,091,316	\$133,395	2,224,711
County Hard.. 646,920	-0-	646,920
County Soft.. 272,790	-0-	272,790
\$3,013,026	\$133,395	\$3,146,421

The additional funding allowed restoration to the project of several security features which had been deleted in order to accommodate the prices quoted by the lowest bidder for construction. These features consisted in part of an additional security wall, security pass-through windows, window speak-holes, security gates in the sally port, metal framing around control room, electro-mechanical locks to the control room, utility hook-up fees and the installation of 12 additional wall mounted beds. Formal approval of this budget modification will also amend the project budget to allow the remaining payments to be made and the project to be closed out.

**COUNTY OF
MARIPOSA**

BUDGET ACTION FORM

DEPT/DIV: Sheriff Dept

CONTACT: Pelk Richards

DATE: October 27, 1995

PHONE: 966-3615

ACTION REQUESTED: (Check All That Apply)

- (x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
508-1307-305-5501	State Grant Monies	\$133,395
508-1307-777-0601	Adult Detention Facility	\$133,395

Justification: See attached Board item.

Department Head Signature: _____ Date: _____

Approved By: Res. No. 95-485 Clerk: hmr Date: 11-14-95

Administrator: _____ Date: _____

Auditor: [Signature] Date: 11/1/95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____