

DEPARTMENT: Public Works

By: Michael Edwards Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x)

Public Works recommends approval of Change Orders 1 and 2 to the contract for initial groundwater investigation for the fuel spill at the Coulterville Road Maintenance yard, Public Works project number PW 94-36; approval of funding from the C.I.P. hazardous waste fund (\$8,429); and authorization for the Public Works Director to sign these change orders.

The change orders provide for quarterly groundwater monitoring at the road yard and staff training for monitoring at the airport (refer to attachments No. 1 and 2). This work is being done by American Geological Services (AGS), of Sonora, California. The initial study has been completed at a cost of \$13,329 based on their proposal dated July 12, 1995, containing estimated costs for all tasks requested, with a maximum cost not to exceed \$16,048. Credit for the billing of less than the maximum estimated cost is included in Change Order 2.

The initial testing of the monitoring wells at the Coulterville site showed no detectable contaminants. Because of the sensitivity of this site, Public Works recommends that AGS perform the monitoring during the year required to hopefully obtain clearance of the site from the Regional Water Quality Control Board. This sensitivity does not exist at the airport site since contaminants have already been observed.

This action will leave a balance of \$15,461 in the C.I.P. fund. The first priority for these remaining funds will be for staff and monitoring costs for the airport site. Work on the other sites will proceed as funding and time allows, consistent with prior Board direction.

Although we have no guarantee of reimbursement, Public Works will be applying for state funds to cover the cost of the monitoring and other related expenses.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

On August 15, 1995, the Board authorized the Public Works Director to sign an agreement with AGS for the initial groundwater investigation and approved maximum funding of \$16,648 from the Road Fund.

On November 14, 1995, the Board approved \$20,000 in additional funding from the C.I.P. fund for this project (previously committed from the Road Fund) to cover the cost of the AGS initial study and the restart costs for the fueling facility project.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. This work could be contracted to another consultant. However, AGS is familiar with the site, and the wells were installed under their direction.
2. The Board could direct that this work be done by County personnel. However, given the sensitivity associated with obtaining site clearance after one year from the Regional Board, fully-trained professional assistance is advisable.

**COSTS:**                     Not Applicable

A. Budgeted current FY                    \$43,890

B. Total anticipated costs                \$ 8,429

C. Required additional funding            \$ \_\_\_\_\_

**D.** Internal transfers                        \$ \_\_\_\_\_

**SOURCE:**                     4/5th Vote Required

A. Unanticipated revenues                \$ \_\_\_\_\_

B. Reserve for contingencies            \$ \_\_\_\_\_

C. Source description: C.I.P. Hazardous Waste Fund

Balance in Reserve Contingencies,  
if approved: \$ \_\_\_\_\_

**SPECIAL INSTRUCTIONS:**  
List the attachments and number  
the pages consecutively:

1. Change Order 1 with Proposal \_\_\_\_\_

2. Change Order 2 with Proposal \_\_\_\_\_

3. Budget Action Form \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY**

Res. No.: 95-529                    Ord. No. \_\_\_\_\_

Vote - Ayes: \_\_\_\_\_                Noes: \_\_\_\_\_

              Absent: Patton                Abstained: \_\_\_\_\_

*May* Approved                             Denied

Minute Order Attached             No Action Necessary

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: \_\_\_\_\_

\_\_\_\_\_

A.O. Initials: ve

The foregoing instrument is a correct copy of  
the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY OF  
MARIPOSA**

**BUDGET ACTION FORM**

**DEPT/DIV:** Public Works

**CONTACT:** Michael D. Edwards

**DATE:** December 7, 1995

**PHONE:** 966-5356

**ACTION REQUESTED: (Check All That Apply)**

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
523-1324-794-0787	Transfer Out	(\$7,829)
300-0301-309-1600	Transfer In	\$7,829
300-0301-309-1600	Transfer In	(\$7,829)
300-0301-581-0680	Coulterville Fuel Spill	\$7,829

Justification: See attached Board item.

Department Head Signature: *Michael D. Edwards* Date: 12/8/95  
 Approved By: Res. No. 95-529 Clerk: *[Signature]* Date: 12-17-95  
 Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
 Auditor: *[Signature]* Date: 12/8/95

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
 \_\_\_\_\_ B.R. No.: \_\_\_\_\_