

DEPARTMENT: Data Processing BY: Dennis Patrick PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Adopt this resolution transferring \$1,275.00 in the Data Processing budget to purchase a printer.

Data Processing previously relied on a borrowed printer from the Auditor's Office and it has since been returned. Currently, another printer has been borrowed from the Sheriff's Department; however, it is not functioning properly.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

No printer has been purchased for Data Processing.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Approve request.
- 2) Do not approve and provide alternative direction.

COSTS: () Not Applicable

A. Budgeted current FY	\$ -0-
B. Total anticipated costs	\$ 1,275
C. Required additional funding	\$ 1,275
D. Internal transfers	\$ 1,275

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	

Balance in Reserve for Contingencies,
if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 95-532 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: Pat Abstained: _____

Approved: Pat () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: MP

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Data Processing

CONTACT: Dennis Patrick

DATE: December 19, 1995

PHONE: 742-6022

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-0151-506.01-16	Data Processing Salaries	(\$1,275.00)
001-0151-506.06-78	Printer	\$1,275.00

Justification: To purchase printer for Data Processing, utilizing
salary savings.

Department Head Signature: Dennis Patrick Date: 12/8/95
Approved By: Res. No. 95-532 Clerk: hww Date: 12-19-95
Administrator: _____ Date: _____
Auditor: Ken Hender Date: 12/18/95

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____