

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 12/19/95
AGENDA ITEM NO. CA-1

HUMAN SERVICES DEPARTMENT BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO: x ___)

Adopt resolution approving and authorizing the Chair to sign a 3-year Mental Health Service contract with KingsView Corporation, subject each year to review and renegotiation of Exhibit "C".

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County has contracted with KingsView Corporation to provide Mental Health and other community services since the early 1970's and the board has taken action to approve each contract and has directed continuation of this beneficial arrangement for the county and community. All funds for this contract are provided by State and Federal sources. This is the second three-year negotiated contract for services under the Bronzan-McCorquodale Act which was enacted along with State realignment regulations in 1992.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Develop and operate a mental health program staffed by county employees.
2. Attempt to locate a different contract services provider and negotiate contract.

COSTS:	() Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$423,881	List the attachments and
B. Total anticipated costs	\$423,881	number pages accordingly:
C. Required Add'l funding	\$ _____	Contract pg. 1-15
D. Source: Fed. & State		_____

SOURCE: () 4/5ths vote required

A. Internal transfers	\$ _____
B. Unanticipated revenues	\$ _____
C. Reserve for contingency	\$ _____
D. Description:	_____

Balance in Reserve for Contingencies, if approved: \$ _____

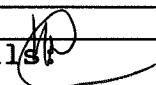
CLERK'S USE ONLY:
 Resolution No.: 95-538
 Ordinance No.: _____
 Vote - Ayes: 4 Noes: _____
 Absent: _____ Abstain: _____
 Approved () Denied ()
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 Policy Determination
 Submitted w/Comment
 Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy Clerk of the Board

Comment: _____

 A.O. Initials: 

MARIPOSA COUNTY
MENTAL HEALTH CONTRACT

THIS CONTRACT made at Mariposa, California, by and between the COUNTY of MARIPOSA, hereinafter referred to as "COUNTY," and KINGS VIEW, a California not-for-profit corporation, hereinafter referred to as "CONTRACTOR."

WITNESSETH

WHEREAS, COUNTY recognizes its responsibilities pursuant to the Bronzan-McCorquodale Act and related statutes and regulations, to those individuals within its jurisdiction who are identified as members of target populations of those mentally disabled, and,

WHEREAS, CONTRACTOR avers and COUNTY recognizes the CONTRACTOR is ready, willing and able to conduct a program compatible with the Bronzan-McCorquodale Act; can assure continuity of care for those served; can assure availability and accessibility to County residents of its services; utilizes appropriate business, administrative and clinical practices, policies and procedures; and, will encourage local citizen participation in the planning and conduct of its program; and,

WHEREAS, COUNTY wishes to utilize services of CONTRACTOR:

NOW, THEREFORE, BE IT AGREE BETWEEN THE PARTIES AS FOLLOWS:

1. INTENT: It is the intention of the parties to maintain a Mental Health Program for the entire county, in conformity with the requirements of the Bronzan-McCorquodale Act and rules and regulations promulgated thereunder, and in accordance with the Lanterman-Petris-Short Act, as well as applicable laws and regulations such as, but not limited to Title 9 of the California Code of Regulations and State Department of Mental Health (hereinafter "DMH") and Short-Doyle/Medi-Cal policies as identified in policy letters, as well as the applicable section statute, regulation and policy related to Negotiated Net Amount Contracts. Such program can best be implemented through this contractual arrangement pursuant to California Welfare and Institutions Code

§5705.2(a) and (b) with provision made that persons receiving services there under shall be charged for such services in accordance with a sliding fee scale promulgated by DMH limited only by the provisions of Clause 10 of this Agreement, but with such charges not exceeding the negotiated cost of providing such services. Mental Health services described herein shall be provided to those persons who are unable to obtain private care whether for rural residence, indigency, because of lack of insurance or for other reasons recognized in the Bronzan McCorquodale Act.

CONTRACTOR shall deliver to the limit of such fiscal constraints as are placed on the program an array of services to target populations within the county in need of such services pursuant to W&I §600.03 and to the mission of the Bronzan-McCorquodale Act as noted as W&I §5600.01. The goals of CONTRACTOR's program shall be to , in a culturally appropriate, clinically efficacious and cost effective manner: i. assist persons with severe and persistent mental disorders, to lead lives which are as normal and independent as possible, consistent with their individual capacities and desires; ii. to assist persons who experience temporary psychological problems, which disrupt normal living, to return as quickly as possible to a functioning level which enables them to cope with the problems of everyday life; iii. to engage in a reasonable level of activities intended to promote the prevention of serious mental disorders and psychological problems; iv. to be designed so that they are equally accessible and as effective for persons who, because of differences in language, cultural traditions or physical disabilities, confront barriers to knowing about or to using the services offered; v. to be consistent with those portions of the COUNTY annual plan for mental health services COUNTY and CONTRACTOR mutually agree CONTRACTOR shall execute; vi. to be consistent with prevailing notions of optimum clinical practice.

As negotiated between and agreed by the COUNTY and the CONTRACTOR, the CONTRACTOR shall endeavor to maintain a dedicated capacity of resources sufficient to provide an array of services as are reflected above. CONTRACTOR shall assume the risk that the dedicated capacity is insufficient; i.e., more service units will be required to meet the identified needs of target population members. CONTRACTOR further agrees to maintain service offerings throughout the term of this Agreement. Exhibit A - COUNTY agrees that should

CONTRACTOR find its dedicated capacity for service insufficient that absent additional fundings, CONTRACTOR may propose and COUNTY shall authorize a reduced dedicated capacity for the next year following, thus reducing its array of services to target populations. COUNTY shall assume the risk that the dedicated capacity is over-sufficient; i.e., fewer service units will actually be utilized to meet the identified needs of target population members.

2. DUTIES OF CONTRACTOR - OPERATIONS: CONTRACTOR shall furnish and pay for all personnel, supplies, insurance, facilities, utilities, telephone, equipment (save that provided by COUNTY) and all other expenses of any kind or nature whatsoever for the establishment and maintenance of programming pursuant to this Agreement, unless otherwise specifically required herein, to be paid by COUNTY.

3. DUTIES OF CONTRACTOR - SERVICES: The CONTRACTOR agrees to comply with all applicable provisions of Title 9 of the California Code of Regulations, the Department of Mental Health Cost Reporting/Data Collection Manual and agrees that the mental health services program will be administered according to Division 5 and 6 of the Welfare and Institutions Code as amended by Chapter 1327 of Statutes of 1984, of policies and regulations as are applicable to negotiated net contracts pursuant to Welfare and Institutions Code §5705.2(a) and (b), all of which are hereby incorporated herein by reference.

4. LOCATION OF SERVICES:

a. Inpatient services shall be maintained at Fresno Community Hospital, Fresno, California. This service is provided by subcontract between CONTRACTOR and Fresno Community Hospital which, when executed or amended shall be submitted to COUNTY-appointed Mental Health Director. Other facilities appropriately designated may be utilized.

b. In accordance with the current county mental health plan, Outpatient, Crisis Services, Case Management, and Community Services shall be maintained at the county-owned facility located at 5085 Bullion Street, Mariposa, California. CONTRACTOR shall utilize said facility for the term of this Agreement and shall pay to COUNTY the sum noted in that certain lease between the parties for the use thereof.

c. Services shall be provided in other locations as mutually agreed to.

5. CONTRACTED SERVICES: Contracted services shall be provided in accordance with the Bronzan McCorquodale Act as reflected by Exhibit "A", Service Specifications as limited only by the negotiated budget and staffing complement:

a. Community Services: Community Services pursuant to W&I §5600.2(h) shall be provided to government agencies, schools, community groups and the residents of Mariposa County.

b. Treatment Services: CONTRACTOR shall endeavor to provide or cause to be provided that minimum array of services to children (W&I §5600.5), adults (W&I §5600.6) and older adults (W&I §5600.7) within the target populations with priority given to those in rural areas, indigent or without insurance, Upon transfer of its allocation, CONTRACTOR shall also facilitate utilization of IMD's and state hospital.

c. Administrative Services: CONTRACTOR shall provide program planning, research and evaluation, operations, training, fiscal and business management, record-keeping, and clerical support services on-site and at CONTRACTOR's support service sites in Madera and Reedley, California.

d. Designated Agency for Conservatorships and Involuntary Detention: CONTRACTOR shall provide mental health services to persons within the county pursuant to the Lanterman-petris-Short Act, California Welfare and Institutions Code §5350, et seq. The COUNTY shall designate CONTRACTOR's as staff authorized to secure comprehensive evaluation and intensive treatment at facilities designed for such purposes.

6. FEES TO RECIPIENTS FOR SERVICES: Services shall be provided and fees charged to recipients of services in accordance with the interim Rate Schedule contained in Exhibit "B". Such rates and fees shall be revised in accordance with final state and COUNTY approvals by amendment to this Agreement. Fees to recipients of services shall be in accordance with the sliding scale promulgated by DMH as limited by Clause 10, but not to exceed the negotiated cost of care.

7. CONFIDENTIALITY: CONTRACTOR shall adhere to confidentiality of patient records as specified under Welfare and Institutions Code, §5328, Code of Federal Regulations, Title 45, §205.50. The State

Department of Mental Health, COUNTY, or County Mental Health Services, and/or their appropriate audit agency(ies) shall have the right to inspect during normal business hours and with advance notice insofar as possible such records as will aid in evaluation of the quality, appropriateness and timeliness of services.

8. NONDISCRIMINATION AND PATIENT RIGHTS: Patients shall be accepted for care, without discrimination as to race, color, sex, religious creed, national origin, age, marital status, physical handicap, medical condition or, ancestry. Admission policies shall be posted at all facilities, made available to the public and placed on file with COUNTY. Personnel, employment and services under this Agreement shall be rendered without discrimination on the basis just noted. CONTRACTOR shall comply with all applicable federal, state and local statutes, regulations and ordinances with regard to nondiscrimination in the provision of services and in the appointment of staff, including compliance with facility access for handicapped as set forth in the Rehabilitation Act of 1973, §504, the Americans with Disabilities Act of 1990, and, related state statutes. The CONTRACTOR shall furnish the following data to the COUNTY upon request:

- a. Affirmative Action Compliance Program
- b. Equal Employment Policies
- c. Human Resource Policies

CONTRACTOR shall comply with §5325 of the Welfare and Institutions Code and with California Code of Regulations §860 et. seq. regarding patients' rights.

9. ELIGIBILITY DETERMINATION: The COUNTY appointed local Mental Health Director and CONTRACTOR's local Executive Director shall determine eligibility for services pursuant to this Agreement, based upon criteria set forth in the Bronzan-McCorquodale Act, and regulations adopted by the State Department of Mental Health. The actual determination of eligibility for services pursuant to this Agreement shall be performed by CONTRACTOR's staff, and screening of recipients for services as defined at W&I §5600.5, §5600.6 and §5600.7 shall, wherever possible, be done prior to rendering services.

10. RECIPIENT'S ABILITY TO PAY FOR SERVICES: CONTRACTOR agrees that billings and delinquent collections shall be in accordance with the sliding fee scale promulgated by the State Department of Mental Health pursuant to W&I §5710(c). While no individual in a target population shall be refused services for inability to pay, absent a psychiatric emergency, anyone who can pay but refuses, may have services deferred.

11. PAYMENT TO CONTRACTOR: Except as just hereafter stated regarding advances for Short-Doyle/Medi-Cal Federal Financial Participation (FFP), the amount due CONTRACTOR for services rendered under this Agreement shall be as noted in Exhibit "C"; to be mutually reviewed and amended, as necessary, each fiscal year.

It is mutually understood and agreed that the negotiated net amount funds projected by State includes estimated realignment revenue and that should less funds than anticipated be available to the COUNTY, the COUNTY will reduce the amount due CONTRACTOR in Exhibit "C" to the actual amount of funds received from the State.

It is also mutually understood and agreed that all Managed Care Medi-Cal Inpatient Patient Consolidation Funds be transferred to the local Mental Health Trust Fund, with the Contractor assuming full responsibility for its management and disbursement.

As necessary, upon finalization of negotiations regarding exhibits of this Agreement in any particular year there shall be a retroactive adjustment from July of said year to the month of finalization, and thereafter, monthly, on or before the 15th of the month the COUNTY shall pay to the CONTRACTOR 1/12th of the negotiated net amount for said year, plus 1/12th of budgeted Short-Doyle/Medi-Cal Federal Financial Participation due CONTRACTOR for said year. No later than the end of the first month following each quarter, CONTRACTOR shall prepare a report reconciling Short-Doyle/Medi-Cal revenue advances made by COUNTY against actual Short-Doyle/Medi-Cal revenue received adjusting advances as necessary. Through the reconciliation process CONTRACTOR also agrees that it will reimburse COUNTY within thirty (30) days of final agreement of all parties to audit pursuant to W&I §5722(a) for any payments made by COUNTY to CONTRACTOR for which

monthly Short-Doyle/Medi-Cal billings were prepared and which were thereafter disallowed in whole or in part by the Department of Mental Health if, and only if, COUNTY facilitates CONTRACTOR's exhaustion of administrative remedies. Absent a finding of fraud, abuse, or, failure to achieve contract objectives, no restriction shall be placed upon CONTRACTOR's expenditure of funds received pursuant to this Agreement except that insofar as revenue exceeds costs in any year such retained earnings shall be dedicated by CONTRACTOR solely to its Mariposa program.

Both parties agree that the cost to CONTRACTOR of dedicating a capacity for service exceeds the negotiated net amount to be paid to CONTRACTOR by COUNTY reflected herein. A combination of Bronzan-McCorquodale Act funds (realignment funds advanced by the State Controller and funds allocated by DMH), Managed Care Medi-Cal Inpatient Patient Consolidated Funds, COUNTY funds and revenue from Short-Doyle/Medi-Cal, Medicare, patient fees and insurance, grants and other miscellaneous sources must be utilized to maintain CONTRACTOR's dedicated capacity for service throughout the term of this Agreement. CONTRACTOR shall assume the responsibility for the collection of such third-party revenue. COUNTY shall remit the amount identified as the "negotiated net amount" regardless of dedicated capacity utilization. In consideration of the above, CONTRACTOR agrees to pay, following transfer to it of COUNTY allocation for all IMD and State hospital costs.

12. PROGRAM SUPERVISION: The COUNTY shall appoint a Mariposa County local mental health director pursuant to W&I §5607 who shall not be an employee of the CONTRACTOR. The director shall be responsible for all aspects of the mental health program. The director shall generally supervise and monitor the mental health program and budget as provided for in the Welfare and Institutions Code §5608.

CONTRACTOR'S local administrator shall provide such reports as the Director determines necessary for program monitoring and shall meet regularly with the Director regarding local program development and activities. The actual planning of the program and actual determination of eligibility, kind, quality and amount of services for individual recipients of services shall be performed by staff employed by the CONTRACTOR.

Wherever possible, screening of applicants for services shall be done prior to acceptance for treatment.

13. MEDICAL RESPONSIBILITY: In satisfaction of California Code of Regulations §621, the CONTRACTOR shall provide the COUNTY with the services of a psychiatrist, licensed to practice in California, who shall have the responsibility for the medical aspects of diagnosis, treatment and medication prescription of the CONTRACTOR's mental health program in conformance with §522 of said code.

14. STATUS OF EMPLOYEES: All persons employed by CONTRACTOR shall be solely employees of CONTRACTOR and not employees of the COUNTY. CONTRACTOR shall be solely responsible for the salaries and benefits of such personnel, including Worker's Compensation. CONTRACTOR certifies such employment of personnel shall be made solely in compliance with its nondiscrimination obligations noted in paragraph 8 herein and that it shall take affirmative action to employ individuals according to the goals of its Affirmative Action Plan.

15. REPORTS AND RECORDS: CONTRACTOR shall maintain appropriate clinical, statistical and financial records for a period of at least four (4) years. COUNTY, State Department of Mental Health and Department of Health Services (evaluation of Medi-Cal services only) or their appropriate audit agencies and the Comptroller General of the United States (evaluation of Medicare funded services only) shall have the right to examine CONTRACTOR's records and reports kept locally or at CONTRACTOR's support services offices in Madera and Reedley, California as such records relate to CONTRACTOR's services pursuant to this Agreement. All documents may be examined, except such documents as are normally confidential to a California Corporation, such as employee evaluations and internal management reports, as well as patient records, which shall be confidential in accordance with Title 45, Code of Federal Regulations, §205.50 and Welfare and Institutions Code §5328. CONTRACTOR shall cause an independent audit to be conducted by a qualified auditing firm for its Mariposa County program.

16. BUDGET DEADLINES AND ADJUSTMENTS: The CONTRACTOR will be responsible to meet all budget and fiscal deadlines required by the COUNTY and State.

17. BEST EFFORTS: CONTRACTOR shall not organize or operate any program in the COUNTY of Mariposa which may cause the CONTRACTOR not to afford its best efforts in the execution of this Agreement.

18. FUNCTIONS UNDERTAKEN BY SUBCONTRACTORS: Functions may be carried out by subcontractors. All such subcontracts shall be in writing and fulfill the mandates of law and regulations such as, but not limited to, the sections of the CR/DC Manual applicable to the service or activity delegated under the subcontract. No subcontract shall terminate the legal responsibility of the CONTRACTOR under this Agreement.

19. LIABILITY INSURANCE AND INDEMNITY: CONTRACTOR agrees to furnish COUNTY Risk Manager with a copy of an Endorsement to CONTRACTOR's liability insurance policy naming COUNTY as an additional insured in the amount of \$5,000,000 combined single limit coverage, containing a prior written notice feature to provide 10 days' notice to COUNTY if the policy referenced is canceled or the limits of liability reduced. Neither the COUNTY nor any officer or employee thereof shall be responsible for any damage or liability occurring by reason of anything done or omitted to be done by CONTRACTOR under or in connection with any services rendered under this Agreement. It is understood and agreed that CONTRACTOR shall defend and fully indemnify and hold COUNTY harmless from any liability imposed and for any injury occurring by reason of anything done or omitted to be done by CONTRACTOR under or in any way connected with this Agreement unless the principal reason for such action or omission is a direction, order or otherwise, to CONTRACTOR by COUNTY.

20. CONTRACT TERM: In consideration of CONTRACTOR's substantial commitment of resources to the program required by this Agreement COUNTY shall commit itself to the continuing purchase of CONTRACTOR's services on a long-term basis. Therefore, this Agreement shall become effective immediately, but shall be considered retroactive to July 1, 1995, subject each year to review and renegotiation of Exhibit "C". Either party may, however, terminate this Agreement after fiscal year 97-98 by giving the other written intent to so terminate on or before April 1 of any year.

21. RETAINED EARNING/CORPORATE OVERHEAD: Absent a finding of fraud, abuse or failure to achieve contract objectives, no restriction shall be placed upon CONTRACTOR's expenditure of funds received pursuant to this Agreement. In any fiscal year, seven percent (7%) of actual program costs to any and all objects of expenditure save those allocated directly to COUNTY for COUNTY's services in that year shall be retained by CONTRACTOR for fiscal stability and to support its corporate services to its Mariposa County program. Corporate services may include, but not be limited to, corporate management, fiscal, accounting, data processing services and equipment, human resources management, budgeting and cost report preparation, purchased services such as external audits, financial statement preparation and legal.

Net revenues over expenditures, otherwise known as retained earnings, accumulated during the term of this Agreement shall be divided equally between the COUNTY and the CONTRACTOR. CONTRACTOR shall deposit fifty percent (50%) of the net revenue over expenditures into COUNTY mental health trust fund fifteen (15) working days after the CR/DC cost report deadline. Such funds to be used for fiscal and program stabilization as agreed upon by COUNTY and CONTRACTOR. This arrangement to continue until the mental health trust fund reaches \$50,000, then all such revenue over expenses shall revert to CONTRACTOR.

22. REAL AND PERSONAL PROPERTY:

a. Title to and fiscal obligations for nonexpendable personal property acquired by either party prior to July 1, 1984, with COUNTY, state and/or federal funds for the operation of CONTRACTOR's program shall be vested with the COUNTY. All nonexpendable personal property and realty acquired by CONTRACTOR thereafter shall be the property of CONTRACTOR exclusively within any limitations imposed by law or regulation and inventory shall be made of such property. COUNTY-owned equipment, as per July 1, 1984, replaced by CONTRACTOR-owned equipment shall revert to COUNTY surplus property officer.

b. Upon termination of this Agreement, and if no superseding agreement be executed by CONTRACTOR and COUNTY, COUNTY agrees to assume the balance due on lease payments, if any, for personal property entered into after July 1, 1984. CONTRACTOR shall extend to COUNTY a right of first

refusal to any equipment, fixtures and building improvements purchased or constructed after July 1, 1984, and sold as a consequence of such cessation of contract relations, paying CONTRACTOR the uncharged balance of assets not depreciated otherwise known as the book value utilizing the American Hospital Association's Depreciation Guide.

Both parties recognize that remodeling and fixtures were necessary at the Mariposa Counseling Center building located at 5085 Bullion Street, Mariposa. The amortization schedule to establish the book value of such remodeling or fixtures shall be according to generally accepted accounting principles (G.A.A.P.) whether or not the said schedule exceeds the term of this Agreement.

Capital improvements shall require the COUNTY's consent; such consent shall not be unreasonably withheld.

23. NO RIGHTS TO THIRD PARTIES: The terms and conditions of this Agreement shall inure to no individual or party not a signatory hereto, especially but not limited to, recipients of care or those asserting eligibility for care.

24. NO TERMS NOT INCLUDED; SUPERSEDES PREVIOUS AGREEMENT: This Agreement contains all the terms and conditions agreed upon by the parties hereto, and no other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind either of the parties here. This Agreement shall supersede in its entirety, any and all prior agreements of the parties.

25. SEVERABILITY: Should any provision in this Agreement precluding the delivery of services pursuant hereto, be found invalid, such invalidity shall not affect any other provision of this Agreement nor render this Agreement void or voidable by either of the parties.

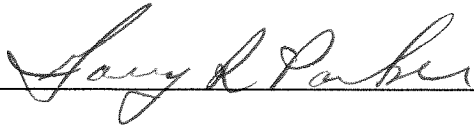
26. ATTORNEY FEE ON BREACH: In the event of any action, suit or proceeding be commenced to complete the performance of this Agreement or to seek damages for breach thereof, the losing party will pay reasonable attorney's fees to the prevailing party, to be awarded and fixed by the court, and to be taxed as cost and to be included in and judgment thereon rendered.

27. Both parties agree that at such time as the Director of DMH promulgates regulations regarding state-county performance contracting, they shall amend this Agreement in conformance therewith.

28. NO ASSIGNMENT: Except as otherwise permitted herein, neither this Agreement nor the rights and duties created herein shall be assigned, in whole or in part, without the prior written consent of COUNTY.

IN WITNESS WHEREOF, the parties hereto have set their hands.

COUNTY OF MARIPOSA

By 

DATED 12-21-95

KINGS VIEW

By 

DATED 11-30-95


APPROVED AS TO LEGAL FORM:

APPROVED AS TO ACCOUNTING FORM:

COUNTY COUNSEL

AUDITOR-CONTROLLER

By 

By 

APPROVED AS TO FORM (CAO)


By 

EXHIBIT A
CONTRACTED SERVICES
(FY 95-96)

MANAGED CARE SERVICES:

Under managed care Kings View is responsible for all patients requiring Inpatient services including IMD placements.

OUTPATIENT SERVICES:

Mental Health Outpatient	<u>3500</u>	hours
Case Management/Brokerage	<u>750</u>	hours

STAFFING:

Clinical Staff	<u>4.65</u>	FTE
Administrative Staff	<u>2.00</u>	FTE

UNDUPLICATED CLIENT CONTACTS:

	<u>Children</u>	<u>Adults</u>	<u>Older Adults</u>
Outpatient Services: (Unduplicated)	82	215	33

EXHIBIT "B"

NEGOTIATED MEDI-CAL RATES

1995-96

INTERVENTION	\$ 3.11/minute
MENTAL HEALTH SERVICES	\$ 2.07/minute
MEDICATION SUPPORT	\$ 3.85/minute
CASE MANAGEMENT/BROKERAGE	\$ 1.61/minute

Subject to Department of Mental Health Approval

EXHIBIT C

MENTAL HEALTH SERVICES FOR MARIPOSA COUNTY
NEGOTIATED NET AMOUNT DERIVATION

1995/96

PROJECTED GROSS BUDGET SHOWING
THE NEGOTIATED NET AMOUNT

ALLOCATIONS:

Community Services Allocation	12,883
Hospital Consolidated M/C	51,048
Path Grant	1,359
Vehicle License Fee	4,400
Realignment	256,276
IMD	22,103
State Hospital	106,204
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Total	454,273

LESS:

County Operations	<hr/> _ 30,392
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NEGOTIATED NET AMOUNT	423,881