

DEPARTMENT: Planning and Building BY: John Davis

PHONE: 966-3934

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Authorize an allocation of \$8,400.00 from the General Fund Reserve to the Building Enterprise Budget. This action is necessary to finalize the action taken by the Board on January 25, 1994. The attached spreadsheet identifies permits that remain open and active this year for which fees have previously been waived. The estimated Building Department fees for these permits total over \$14,000.00 which substantially exceeds the cost of avoiding the employee layoff for the remainder of this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board gave staff direction to prepare this budget action on January 25, 1994.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not applicable.

COSTS: (X) Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ <u>8,400.00</u>
D. Internal transfers	\$ _____

SOURCE: (X) 4/5ths Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ <u>8,400.00</u>
C. Source description:	_____
Balance in Reserve for Contingencies,	
if approved: \$ <u>211,353.-</u>	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

List of active permits for which fees have been waived.

CLERK'S USE ONLY:
Res. No.: 94-38 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: _____ Abstained: Erickson
Approved () Denied
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____
A.O. Initials:

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

PLANNING AND BUILDING DEPARTMENT
 DEPT/DIV: BUILDING DIVISION CONTACT: John Davis
 DATE: 1-31-94 PHONE: 966-3934

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
001-0104-441-1090	General Fund Contingency	(8,400.00)
001-0161-427-0787	General Fund Transfers-out	8,400.00
001-0161-427-0787	General Fund Transfers - out	(8,400.00)
036-5602-309-1600	Building Dept. Transfers - In	8,400.00

Justification: Board directed this budget action preparation on 1-25-94 to allocate 8,400.00 from General Fund Contingency to the Building Enterprise budget.

Department Head Signature: John E. Davis Date: 1-31-94
 Approved By: Res. No. 94-38 Clerk: [Signature] Date: 2-8-94
 Auditor: [Signature] Date: 2-7-94

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____

PERMIT FEES WAIVED
FOR
FISCAL YEAR 93-94

HORNITOS WELL - PLAZA ALLEY	20.00
LANDFILL WELL AND ELECTRICAL 7/29/93	46.50
EVELYN FISKE - HUD 9/9/93	318.50
HCD HEAD START - SEPTIC	20.00
DOROTHY MACZKO - HUD 10/9/93	139.00
HAZEL WILLIAMS - HUD 11/18/93	100.00
TOTAL	\$ 644.00

PERMITS REQUIRING INSPECTIONS
THIS YEAR WITH FEES WAIVED

JAIL BLOCK WALL 11/2/90	141.30
OLD JAIL - REPAIR ELECT. SERVICE 7/18/90	33.50
OLD TOLL ROAD - UPGRADE SERVICE/OFFICE 2/1/91	41.00
PUBLIC WORKS ENGINEERING BLDG. 11/21/91	1,090.33
PUBLIC WORKS REROOF 2/3/92	68.95
COUNTY SHERIFF HVAC 1/24/92	126.45
FIBER OPTIC CABLE INSTALLATION (2) @ \$115	230.00
MPUD - REMODEL/ADDITION 9/26/90	895.70
DETENTION CENTER 3/11/92	1,457.63
ASSESSOR'S OFFICE REMODEL 1/22/92	68.65
MIDPINES MEMORIAL FLAG POLE 6/8/92	37.50
HALL OF RECORDS BREAKROOM 3/31/92	73.75
MILLBURN HOUSE - REMODEL 8/30/90	1,231.68
LIND HOUSE REMODEL 8/31/92	1,046.68
MASONIC LODGE 3/8/93	3,381.17
PLANNING/BUILDING DEPT. HVAC	83.00
PUBLIC RESTROOM/PARKING 5/12/92	733.68
BALL FIELD LIGHTING 5/10/93	39.00
PUBLIC WORKS - INSTALL WALL, ETC. 8/10/93	98.95
COUNTS HOUSE - REROOF 8/30/93	91.00
HIGH SCHOOL GRADING 9/27/93	120.00
RICHARD GRAMMER - HUD 5/21/93	219.00
LORETTA ANN JAEKLE - HUD 9/29/93	364.50
STEVE HARDING - HUD 11/29/93	217.00
JANA HUTCHESON - HUD 5/21/93	141.00
COULTERVILLE PARK SPRINKLERS/ETC.	83.56
COURTHOUSE REMODEL	2,352.67
HISTORY CENTER/MUSEUM PORCH EXT./STORAGE	193.20
TOTAL	\$14,660.85