

RES 94-122

RIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

AGENDA DATE: 4/19/94
AGENDA ITEM NO.: CA-5

DEPARTMENT: Public Works

By: Marty Allan

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_x)

Resolution authorizing the Public Works Department, Fleet Maintenance Division, to transfer funds and purchase a new computer printer in the amount of \$373.20. The current printer is not working and estimates to repair it are more than it is worth. The proposed printer is an Inkjet type, HP Deskjet 520, (or equal) which will give us more flexibility than the current Dot-Matrix printer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved such transfers in the past for purchase of needed equipment.

Public Works has obtained informal bids for the proposed printer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Do not authorize purchase and have current printer repaired.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY \$25,064*</p> <p>B. Total anticipated costs \$373.00</p> <p>C. Required additional funding \$</p> <p>D. Internal transfers \$</p> <p>SOURCE: () 4/5th Vote Required</p> <p>A. Unanticipated revenues \$</p> <p>B. Reserve for contingencies \$</p> <p>C. Source description: _____</p> <p>Balance in Reserve Contingencies, if approved: \$ _____</p> <p>*Shop Supplies</p>	<p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <p>1. Budget Action Form</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
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CLERK'S USE ONLY

Res. No.: 94-122 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

() Approved () Denied

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

**COUNTY OF
MARIPOSA**

BUDGET ACTION FORM

DEPT/DIV: Public Works

CONTACT: Michael D. Edwards

DATE: April 8, 1994

PHONE: 966-5356

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County Budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriation from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.);
- Transfer by Auditor: Moving salaries between line items to accomodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accomodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
037-0305-584-0436	Fleet Maint. Shop	(\$373.20)
037-0305-584-0678	Fixed Asset Printer	\$373.20

Justification: See attached Board Agenda Item

Department Head Signature: *Michael D. Edwards* Date: 4/12/94
 Approved By: Res. No. 74-122 Clerk: hwd Date: 4-19-94
 Administrator: _____ Date: _____
 Auditor: *OXZ* Date: 4-12-94

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____