

94-204

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: GEORGE GRIFFITH, District Attorney
 FROM: MARGIE WILLIAMS, Clerk of the Board *mw*
 SUBJECT: Emergency Transfer of Funds
 District Attorney's Office - Criminal Division
 Resolution Number 94-204

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
 ADOPTED THIS Order on May 24, 1994

ACTION AND VOTE:

Public Presentations: For Non-Timed Agenda Items and for Items Not on the Agenda - Frank McNally/Deputy District Attorney, presented request for emergency transfer of unanticipated revenues for jury and witness expense and child abduction costs. (M)Taber, (S)Parker, to waive the Board's rules requiring 72 hours agenda noticing to consider this request, finding there will be bills to pay prior to the next Board meeting, motion was withdrawn by maker and second, following discussion. Supervisor Erickson requested information on status of the District Attorney's budget balances. Matter was continued to later this date.

Continued discussion was held with Frank McNally concerning request for emergency budget action. Frank advised that the Court set a trial for June 6, 1994, on a spousal abuse case, with witnesses to come from out of the country and they do not have sufficient funds in the District Attorney's budget. (M)Taber, (S)Parker, Board waived its rules requiring 72 hours agenda noticing to consider request, finding the trial was set by the Court prior to the next Board meeting and was not known about at the time the agenda was prepared, and there is insufficient funding/Ayes: Baggett, Balmain, Parker, Taber; Abstained: Erickson. Following discussion, (M)Parker, (S)Balmain, Res. 94-204 adopted transferring unanticipated revenues for jury and witness expense and child abduction costs in the Criminal Division budget/Ayes: Unanimous.

cc: Ken Hawkins, Auditor
 File

BUDGET ACTION FORM

DEPT/DIV: District Attorney/Criminal CONTACT: Frank McNally

DATE: 5-23-94 PHONE: 966-3626

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-5107-305-6211	Revenues - SB 90 (Child Abduction)	(\$10,500)
001-0212-517-0411	Jury & Witness Expense	\$ 7,000
001-0212517-0434	Child Abduction	\$ 3,500

Justification: Additional costs have been incurred during this month in the areas of Jury & Witness Expense and Child Abduction. The request is for the funds to be transferred from unanticipated revenues within the Criminal Division Budget.

Department Head Signature: [Signature] Date: 5-23-94
 Approved By: Res. No. 94-204 Clerk: [Signature] Date: 5-24-94
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____



OFFICE OF THE DISTRICT ATTORNEY COUNTY OF MARIPOSA

GEORGE W. GRIFFITH
District Attorney

SUE LINCOLN
Administrative Assistant

Family Support Division
WILLIAM W. TURKINGTON
Deputy District Attorney

Criminal Division
FRANCIS W. McNALLY
Deputy District Attorney

May 23, 1994

MEMORANDUM

TO: Board of Supervisors

FROM: George W. Griffith
District Attorney

RE: Emergency Transfer of Funds

It has become necessary for me to request an immediate transfer of funds from Unanticipated Revenues (SB90 - Child Abduction) into Jury and Witness Expense and Child Abduction line items in the Criminal Division budget.

Historically, the agreement has been that a minimum amount would be requested at budget time for jury and witness expense, with the understanding that if additional costs were required within the year, that the Board would look favorably upon the appropriation of funds for this need. This is the first year that we have had that additional need, however, we are also in a position to offer unanticipated revenues to cover this shortfall.

We have over-exceeded our revenues in the SB90 - Child Abduction Program in this budget year by 278% of our anticipated request. It is from this account that we would request that the Board approve the use of a portion of these funds for the need in Jury and Witness expenses associated with a very large case we are now proceeding with in the Superior Court. A current child abduction case also will require an additional amount transferred into that account for the remainder of the fiscal year.

It is respectfully requested that the Board authorize the transfer of unanticipated revenues in the amounts as follows:

Jury and Witness Expense	\$ 7,000
Child Abduction	\$ 3,500
TOTAL TRANSFER	\$10,500

Thank you for your consideration of this request at this time.

Attachment: Budget Action Form