

DEPARTMENT:

BY:

PHONE:

94-222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)

Appropriate \$1,133 in Area 12 Agency on Aging Grant Funds (\$312 in one-time-only funds and \$812 in additional Grant Funds) into the Senior Nutrition Services Budget. The one-time-only funds are granted only for the purpose of purchasing a stem caster cart with wire shelves for the Senior Nutrition Services Division. I am requesting that the \$821 be budgeted in the utilities line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved similar actions in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Appropriate the funds.

Do not appropriate the funds and return the money to Area 12 Agency on Aging for granting to another Area 12 provider.

COSTS:	() Not Applicable	
A.	Budgeted current FY	\$ 0
B.	Total anticipated costs	\$ 1,133
C.	Required additional funding	\$ 1,133
D.	Internal transfers	\$ 0
SOURCE: () 4/5ths Vote Required		
A.	Unanticipated revenues	\$ 1,133
B.	Reserve for contingencies	\$
C.	Source description:	
Balance in Reserve for Contingencies, if approved: \$		

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.:	94-222	Ord. No.	_____
Vote - Ayes:	5	Noes:	_____
Absent:	_____	Abstained:	_____
Approved:	() Denied		
Minute Order Attached:	() No Action Necessary		

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: W

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Senior Nutrition Svcs

CONTACT: Jim Eutsler

DATE: June 14, 1994

PHONE: 966-3696

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
050-7105-305-6241	A12AA Grant	(1,133)
050-0518-715-1090	Contingency	1,133
050-0518-715-1090	Contingency	1,133
050-0518-715-0677	Fixed Assets (Cart)	312
050-0518-715-0460	Utilities	821

Justification: Unanticipated grant funds and one-time-only grant funds for a specific purchase.

Department Head Signature: *Jim Eutsler* Date: 6-7-94

Approved By: Res. No. 94-222 Clerk: *msw* Date: 6-14-94

Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

B.R. No.: _____