

94-242

DEPARTMENT: Public Health
BY: Charles B. Mosher, M.D., Health Officer
PHONE: 966-3689
RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Recommend resolution transferring \$1,552 from Services and Supplies to Fixed Assets. The LEA program had the opportunity to update a piece of safety equipment, Gas-Pro-Max, this fiscal year which had not initially been included in the proposed expenditures. The Gas-Pro-Max tests for a variety of gasses and will enhance worker safety in confined spaces, such as leachate collection tank, and aid in complying with Subtitle D monitoring requirements. This transfer is needed for auditing purposes.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board approved the application for the LEA Grant Funds May 25, 1993, Res. No. 93-307.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

NONE

COSTS: () Not Applicable	
A. Budgeted current FY	\$ 15,902
B. Total anticipated costs	\$ 15,902
C. Required additional funding	
D. Internal transfers	\$ 1,552

SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve for Contingencies, if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY **94-242**

Res. No.: _____ Ord. No. _____
 Vote - Ayes: _____ Noes: _____
 Absent: Frickson Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of original on file in this office.

By: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 this item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

A.O. Initials: CM

DEPT/DIV: Public Health CONTACT: Charles B. Mosher, M.D., Health Officer

DATE: June 21, 1994 PHONE: (209) 966-3689

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (XX) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-0401-621-0445	LEA Supplies	(\$1,552)
001-0401-621-0677	LEA Equipment	\$1,552

Justification: This line item was overexpended when safety equipment, not included in projected budget for the LEA program was purchased. This transfer is needed for auditing purposes.

Department Head Signature: _____

Charles B. Mosher Date: 6/15/94

Approved By: Res. No. 94-242 Clerk: [Signature] Date: 6-21-94
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
E.R. No.: _____