

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 06-28-94

AGENDA ITEM NO.: CA-8

DEPARTMENT: Community Services BY: Jim Eutsler

PHONE: 966-3696

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)
Authorize the transfer of \$3,500 from Salaries and Benefits to Services and Supplies. The money is available from Salaries & Benefits savings and is needed in Services and Supplies for erosion control in the Mariposa Public Cemetery.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Unknown.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Don't do the erosion control work and keep answering public complaints.

Don't do the transfer and budget the work next fiscal year.

COSTS: (X) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 94-259 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied ()

Minute Order Attached () No Action Necessary ()

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.O. Initials: EW

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

Community Services/
DEPT/DIV: Veterans Services CONTACT: Jim Eutsler

DATE: 06-28-94 PHONE: 966-3696

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
001-0510-701.02-35 03-01	Benefits	(\$3,500.00)
001-0510-701.04-34	S/D Cemetery Operations	\$3,500.00

Justification: The available money in benefits is needed for erosion control work in the Mariposa Public Cemetery.

Department Head Signature: _____ Date: 6-21-94
 Approved By: Res. No. 94-259 Clerk: mw Date: 6-28-94
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____