

319

HOUSING AND COMMUNITY DEVELOPMENT AGENCY  
BY: James F. Evans

PHONE: 966-6121

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES\_\_\_ NO\_X\_)

Resolution authorizing the Housing and Community Development Agency to Fill Vacant Extra Help Positions in the Summer Aquatics and other Approved Summer Recreation Programs. (Required to fill an existing lifeguard vacancy particularly. Generally, to conduct current recreation programs).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has authorized the aquatics and other summer recreation programs. However, a "freeze" on filling vacant positions was implemented during adoption of the Proposed FY 94/95 budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

1) Authorize hiring of Lifeguards only. 2) Approve on a case-by-case basis only. 3) Do not approve request and reduce aquatics program.

COSTS: (X) Not Applicable

- A. Budgeted CURRENT FY \$ \_\_\_\_\_
- B. Total anticipated costs \$ \_\_\_\_\_
- C. Required Add'l funding \$ \_\_\_\_\_
- D. Internal Transfers \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number pages consecutively:

- SOURCE: ( ) 4/5ths vote required
- A. Unanticipated revenues \$ \_\_\_\_\_
  - B. Reserve for contingencies \$ \_\_\_\_\_
  - C. Source description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

CLERK'S USE ONLY:

Resolution No.: 94-319  
Ordinance No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstain: \_\_\_\_\_

- ( ) Approved ( ) Denied
- ( ) Minute Order Attached
- ( ) No Action Necessary

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:  
This item on agenda as:

- Recommended
- Not Recommended
- Policy Determination
- Submitted w/ Comment
- Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.  
Date: \_\_\_\_\_

Comment: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board  
County of Mariposa,  
State of California

A.O. Initials

By: \_\_\_\_\_  
Deputy



James F. Evans Director

**HOUSING AND COMMUNITY  
DEVELOPMENT AGENCY**



- Calaveras/Mariposa County  
Community Action Agency
- Head Start
- Housing Authority of the  
County of Mariposa
- Recreation Programs

July 28, 1994

TO: Board of Supervisors  
FROM: James F. Evans, Director *JFE*  
SUBJECT: Summer Recreation Program Extra Help Staffing  
Status

Lifeguards:

- 1) Number of authorized positions: 11
- 2) Number of current vacancies: 2  
(560 total hours X \$6/hr = \$3,360)

Comments: 3 current lifeguards leaving during early August. Can survive with 2 positions "filled". Existing lifeguards will have (if they agree) to work overtime if positions are not filled. This will be more expensive. These lifeguards will work at all County pools.

Program Aides:

- 1) Number of authorized positions: 4
- 2) Number of current vacancies: 2  
(500 total hours X \$4.75/hr = \$2,375)

Comments: May not be able to fully staff El Portal pool if not approved. Currently, Mariposa aides must drive to setup the pool at a greater expense.

All other extra help summer positions are filled with no anticipated vacancies.