

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 10/11/94
AGENDA ITEM NO. CA-1

HUMAN SERVICES DEPARTMENT BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO: x)

Adopt resolution authorizing the Chair of the Board to sign a multi-year agreement with the State of California Alcohol and Drug Programs for provision of services in Mariposa County for fiscal 1994-95.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attached Executive Summary.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not receive funds to provide Alcohol and Drug services.

| | | |
|----------------------------|--------------------|---------------------------|
| COSTS: | () Not Applicable | SPECIAL INSTRUCTIONS: |
| A. Budgeted current FY | \$276,106 | List the attachments and |
| B. Total anticipated costs | \$276,106 | number pages accordingly: |
| C. Required Add'l funding | \$ -- | 38 pg. Agreement |
| D. Source: Fed. & State | | _____ |

SOURCE: () 4/5ths vote required

| | |
|----------------------------|----------|
| A. Internal transfers | \$ _____ |
| B. Unanticipated revenues | \$ _____ |
| C. Reserve for contingency | \$ _____ |
| D. Description: | _____ |

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Resolution No.: 94-432

Ordinance No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstain: _____

W Approved () Denied

() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

Policy Determination

Submitted w/Comment

Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS

Clerk of the Board of Supervisors

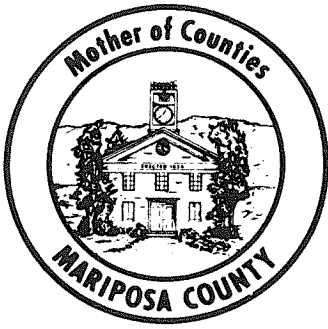
County of Mariposa, State of CA

By: _____

Deputy Clerk of the Board

Comment: _____

A.O. Initials: W



MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES

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DIVISIONS OF:
ALCOHOL AND DRUG
MENTAL HEALTH
SOCIAL SERVICES

E X E C U T I V E S U M M A R Y

DATE: October 5, 1994
TO: Honorable Members of the Board of Supervisors
FROM: Tom Archer *TA*
SUBJECT: State Alcohol and Drug Contract for 1994-97
 with allocation for 1994-95

Mariposa County has provided Alcohol and Drug prevention and treatment programs to county residents for a number of years through funding received from Federal and State allocations. Our programs are 100% funded through these allocations and require no local county matching funds. This contract developed by the State is similar to the Mental Health performance contract and addresses the services being provided by the county through our contract with KingsView Corporation. All contract requirements are being met. This contract replaces the lengthy annual plan that the State formerly required the county to submit each year such as the plan submitted 1993-94 under Resolution No. 93-545 and has been reviewed and approved by the Mariposa County Alcohol and Drug Advisory Board. The body of the agreement runs for three years with each fiscal year allocation renegotiated based on changes in funding levels.

TA:k