

HOUSING AND COMMUNITY DEVELOPMENT AGENCY

BY: James F. Evans

PHONE: 966-6121

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES___ NO_X_)

Resolution Reimbursing the Mariposa County Unified School District for site work at the Head Start Classroom in Mariposa and Greeley Hill. (Necessary to make payment to the School District).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached Memo.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Negative action would prevent the County Auditor from making payment.

COSTS: () Not Applicable
A. Budgeted CURRENT FY \$ 13,078
B. Total anticipated costs \$ 13,000
C. Required Add'l funding \$ _____
D. Internal Transfers \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number pages consecutively:

2 page memo

SOURCE: () 4/5ths vote required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Resolution No.: 94-500
Ordinance No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstain: _____
kmw Approved () Denied
() Minute Order Attached
() No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 Policy Determination
 Submitted w/ Comment
 Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Comment: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board
County of Mariposa,
State of California

A.O. Initials: mc / by mws

By: _____
Deputy



James F. Evans Director

**HOUSING AND COMMUNITY
DEVELOPMENT AGENCY**



- Calaveras/Mariposa County
Community Action Agency
- Head Start
- Housing Authority of the
County of Mariposa
- Recreation Programs

November 9, 1994

TO: Board of Supervisors
FROM: James F. Evans, Director *JFE*
SUBJECT: Site Work for the Head Start Classrooms

On April 29, 1994, Bids were opened for work at the sites of the Head Start Classrooms. The low bid from Ensminger Construction exceeded available funds. By Resolution 94-173, the Board authorized negotiations with the bidders to reduce the project cost to the budgeted amount. Pavement and electrical power work was deleted from the Contract to reduce the bid to the budgeted amount. I stated that the work was necessary and that I would attempt to work with the School District to reduce the cost and secure additional Head Start Federal funds. During budget deliberations, additional construction funds were included in the Head Start Budget to complete the work. In early October, Federal Funds in the amount of \$13,078 were received (see attached) for the work.

The School District solicited bids for electrical and paving work associated with the Community School and Special Needs classroom adjacent to the Head Start sites. They offered to complete the necessary site work if the County would reimburse the District if and when Federal Funds were received. The \$13,000 School District cost was approximately \$3,500 less than the bid from Ensminger Construction. Project design and inspection expenses were also saved by "tagging on" to the School District's project. Finally, weather considerations necessitated timely completion of the work.

Since the School District completed the needed work at a reduced cost and Federal funds were awarded, I request your approval to reimburse the Mariposa County Unified School District in the amount of \$13,000 for the completed work. The last remaining work to be accomplished at the Classrooms is landscaping which will occur next spring and summer.

Thank you very much for your consideration of my request.

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
FINANCIAL ASSISTANCE AWARD

SEP 16 1994
PMS DOCUMENT NUMBER:
01 09CH020202
4 AMEND. NO.: 2

1. AWARDING OFFICE: ACF REGIONAL OFFICE (SAN FRANCISCO) GRANT
2. ASSISTANCE TYPE: GRANT
3. AWARD NO.: 09CH0202/02
4. AMEND. NO.: 2
5. TYPE OF AWARD: SERVICE
6. TYPE OF ACTION: SUPPLEMENT
7. AWARD AUTHORITY: 42 USC 9801 ET SEQ.
8. BUDGET PERIOD: 03/01/94 THRU 02/28/95
9. PROJECT PERIOD: THRU INDEF.
10. CAT. NO.: 93.600

11. RECIPIENT ORGANIZATION: COUNTY OF MARIPOSA
HOUSING AND COMMUNITY DEVELOPMENT
P.O. BOX 39
MARIPOSA CA 95338
JAMES F. EVANS, DIRECTOR
12. PROJECT/PROGRAM TITLE: HEAD START
13. COUNTY: MARIPOSA
14. CONGR. DIST.: 15
15. PRINCIPAL INVESTIGATOR OR PROGRAM DIRECTOR: DEBRA DAWSON, HEAD START DIRECTOR

16. APPROVED BUDGET:		17. AWARD COMPUTATION:	
PERSONNEL	\$ 198,555	A. NON-FEDERAL SHARE	\$ 79,060 16.0 %
FRINGE BENEFITS	62,738	B. FEDERAL SHARE	\$ 413,925 84.0 %
TRAVEL	1,620	18. FEDERAL SHARE COMPUTATION:	
EQUIPMENT	0	A. TOTAL FEDERAL SHARE	\$ 413,925
SUPPLIES	19,240	B. UNOBLIGATED BALANCE FEDERAL SHARE	\$ 48,569
CONTRACTUAL	3,350	C. FED. SHARE AWARDED THIS BUDGET PERIOD	\$ 365,356
OTHER	128,422	19. AMOUNT AWARDED THIS ACTION: \$ 55,116	
TOTAL DIRECT COSTS	413,925	20. FEDERAL \$ AWARDED THIS PROJECT PERIOD:	
TOTAL INDIRECT COSTS CALCULATED	0	21. AUTHORIZED TREATMENT OF PROGRAM INCOME:	
AT % OF \$		22. APPLICANT EIN:	23. PAYEE EIN:
TOTAL IN-KIND CONTRIBUTIONS	0	1946000880A1	
TOTAL APPROVED BUDGET (*) \$	413,925	24. OBJECT CLASS: 41.51	

DOCUMENT NO. 25. FINANCIAL INFORMATION:

ORGN	FED %	YR	PROG	APPROPRIATION	CAN NO.	NEW AMT.	UNOBLIG.	NONFED %
ACYF 01-09CH020202				7541536	46094120	6,000		
ACYF 01-09CH020202				7541536	46094122	49,116		

26. REMARKS:
CLIENT POPULATION: 77 NUMBER OF DELEGATE: 0
THIS GRANT IS PAID BY THE DHHS PAYMENT MGT. SYS., SEE ATTACHED PAYMENT INFO.
ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT.
(*) REFLECTS ONLY FEDERAL SHARE OF APPROVED BUDGET
THIS ACTION AWARDS FUNDS FOR TARGETED T/TA (\$6,000), COLA (\$8,183), QI (\$15,848)
PRORATED ADDITIONAL QUALITY (\$12,007) AND FACILITIES PI (\$13,078). PI FUNDS ARE
AWARDED FOR PURPOSES STATED IN YOUR 9/8/94 GRANT APPLICATION. EXPENDITURE OF
PI FUNDS FOR ANY OTHER PURPOSE WITHOUT PRIOR APPROVAL MAY BE CAUSE FOR
DISALLOWANCE. A NON-FEDERAL SHARE WAIVER HAS BEEN GRANTED FOR COL, QI, PRO-
RATED ADDITIONAL QUALITY, & PI FUNDS. THE \$49,116 WILL NOT REQUIRE A MATCH OF
20 PERCENT OF TOTAL COSTS. THIS IS A ONE-TIME WAIVER.

27. SIGNATURE - HDS GRANTS OFFICER: *Norman Nages* DATE: 9/15/94
N. NAGAO GRANTS OFFICER
28. SIGNATURE(S) CERTIFYING FUND AVAILABILITY: *Arden H. Hays* DATE: 9/13/94
29. SIGNATURE AND TITLE - PROGRAM OFFICIAL(S): *C. Fay Graef* DATE: 9/15/94
C. FAY GRAEF, PROGRAM MANAGER, HEAD START AND YOUTH BRANCH