

DEPARTMENT: PROBATION

BY: James W. Moffett PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Resolution appropriating \$8,500 from reserve for contingencies to pay IV-A consortium fee to Los Angeles County. Los Angeles County provided assistance to all counties in California which resulted in probation departments receiving significant revenues to offset juvenile placement costs. Los Angeles also maintains a statewide computer system to monitor these cases on an ongoing basis. Mariposa County has not paid for these services. Mariposa county will be reimbursed the full amount by federal funds, upon submission of claim.

Fee for F/Y 1993/1994 is \$3,500 and F/Y 1994/1995 is \$5,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

IV-A revenues have been included in the probation department budgets for F/Y 1993/1994 (\$5,000) and F/Y 1994/1995 (\$10,000). Revenues will actually be higher than those estimates. There has been no cost to date. The consortium fee issue has been delayed to this point to allow negotiations between L.A., small counties and the Federal Human Services Authorities. End results is fully reimbuseable fee to Mariposa county.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Loss of Los Angeles services could jeopardize future funding and revenues.

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY \$ _____</p> <p>B. Total anticipated costs \$ _____</p> <p>C. Required additional funding \$ _____</p> <p>D. Internal transfers \$ _____</p> <p>SOURCE: (X) 4/5ths Vote Required</p> <p>A. Unanticipated revenues \$ _____</p> <p>B. Reserve for contingencies \$8,500</p> <p>C. Source description: _____</p> <p>Balance in Reserve for Contingencies, (Operating) _____</p> <p>if approved: \$ 126,500</p>	<p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <p>_____</p> <p>_____</p> <p>_____</p>
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<p>CLERK'S USE ONLY:</p> <p>Res. No.: 94-526</p> <p>Vote - Ayes: _____</p> <p>Absent: _____</p> <p>(X) Approved _____</p> <p>() Minute Order Attached () No Action Necessary</p> <p>Ord. No. _____</p> <p>Noes: _____</p> <p>Abstained: _____</p> <p>() Denied _____</p> <p>The foregoing instrument is a correct copy of the original on file in this office.</p> <p>Date: _____</p> <p>ATTEST: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California</p> <p>By: _____ Deputy</p>	<p>ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as:</p> <p><input checked="" type="checkbox"/> Recommended</p> <p><input type="checkbox"/> Not Recommended</p> <p><input type="checkbox"/> For Policy Determination</p> <p><input type="checkbox"/> Submitted with Comment</p> <p><input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>A.O. Initials: _____</p>
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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM MOFFETT, Chief Probation Officer
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Title IV-A (Federal Funding) Consortium Fee
Resolution Number 94-526

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on December 13, 1994

ACTION AND VOTE:

9:17 a.m. Jim Moffett, Chief Probation Officer;
Resolution Appropriating (\$8,500) from Reserve for
Contingencies to Pay IV-A Consortium Fee to Los Angeles
County (4/5ths Vote Required)
BOARD ACTION: Following discussion, (M)Parker, (S)Balmain,
Res. 94-526 adopted approving County Administrative
Officer's recommendation to appropriate the \$8,500 in the
Probation budget offset by unanticipated Title IV-A revenues
of the same amount/Ayes: Baggett, Balmain, Erickson,
Parker; Excused: Taber.

cc: Ken Hawkins, Auditor

BUDGET ACTION FORM

DEPT/DIV: Probation

CONTACT: James W. Moffett

DATE: 12/13/94

PHONE: (029) 966-3612

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM) / TO</u>
001-0224-533-0437	SD/ CONSORTIUM TITLE IVA	\$8,500.00
001-0104-414-1090	CONTENGENCIES	(\$8,500.00)

The entire amount of Title IVA revenues assumed in the budget of \$10,000 will be received this year; and in addition, by the third or fourth quarter of the fiscal year, this additional \$8,500 will be received. Accordingly, rather than transferring \$8,500 from the Contingency Reserve at this time, the County Administrative Officer recommends that that Board simply appropriate the \$8,500 in the Probation Budget offset by unanticipated Title IV-A revenues of the same amount.

Handwritten signature/initials

Justification: Consortium fee to LA county for services relative to Title IV-A funding.

Department Head Signature: _____ Date: _____
 Approved By: Res. No. _____ Clerk: _____ Date: _____
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____