

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

1-5-93
DATE: December 22, 1992 (cont'd)
AGENDA ITEM NO. 4

DEPT.: COUNTY COUNSEL

BY: JEFFREY G. GREEN

PHONE: 966-3625

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)
Adopt this Resolution approving the Budget Action Form attached hereto transferring monies from General Contingency to the Law Library Books line item. Although new book purchases have not been made, subscription costs have increased.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
In the 1990/91 fiscal year, the Board approved a similar transfer from the General fund to the Law Library fund to support this operation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve transfer. Invoices from various book publishing companies would remain unpaid.

COST: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required add'l funding \$ 2,000-
D. Internal Transfers \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action Form

SOURCE: (x) 4/5ths Vote Required
A. Unanticipated revenues \$ _____
C. Reserve for cntngncies \$ 2,000-
D. Source Description: _____

Balance in Reserve for Contingencies, if approved: \$ 69,538.-

CLERK'S USE ONLY:
Res. No.: 93-20 Ord. No.: _____
Vote: Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
hwy Approved _____ () Denied _____
() Minute Order Attached
() No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
2 Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
DATE: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of Calif.
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: County Counsel/Law Library

CONTACT: Jeffrey G. Green

DATE: 12/22/92

PHONE: 209/966-3625

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
FROM: 001-103-6-000	General Fund	\$2,000.00
TO: 006-100-2-231	Law Library Books	\$2,000.00

Justification: Despite the increase in Superior and Justice Court filing fees, these fees have not generated sufficient revenue to offset the cost of operation of the Law Library function. Support is needed from the General Fund to continue operation.

Department Head Signature: *Jeff Green* Date: 12/16/92
 Approved By: Res. No. 93-20 Clerk: hws Date: 1-5-93
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____