

DEPARTMENT: Public Works

By: Michael D. Edwards

966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No X)

Approve County Roads Claim for 1992-93 Transportation Development Act funds.

The claim includes a request that the \$ 50,000 shown as allocated for Mariposa-Merced Transit in the 1992-93 final budget be directed to the Road Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted the budget for Transportation Development Act funds for 1992-93, however, final claims were never presented to the LTC. The amount shown for Mariposa-Merced Transit was not needed for this purpose, as the route was included as part of the 140 Express.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The \$ 50,000 could be retained in the Local Transportation Fund, and allocated after the 1993 Unmet Needs Hearing.

Without a claim by the County for funds for streets and roads, the LTC cannot allocate the funds.

The auditor cannot disburse TDA funds to the Road Department without a formal allocation by the LTC.

COSTS: ( ) Not Applicable *	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$50,000*
SOURCE: ( ) 4/5th Vote Required	
A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____
Balance in Reserve Contingencies,	_____
if approved: \$	_____

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Claim of TDA by Mariposa County \_\_\_\_\_

\* \$50,000 is recommended to be added to the Road Fund allocation, and deleted from Mariposa-Merced Transit \_\_\_\_\_

CLERK'S USE ONLY

Res. No.: 93-215 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

\_\_\_\_\_ Recommended

\_\_\_\_\_ Not Recommended

\_\_\_\_\_ For Policy Determination

\_\_\_\_\_ Submitted with Comment

\_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: \_\_\_\_\_

M A R I P O S A   C O U N T Y

TRANSPORTATION CLAIM  
TRANSPORTATION DEVELOPMENT ACT FUNDS  
for 1992-93

Claim #92-1

Applicant: Mariposa County Public Works Dept.  
Road Unit  
Address: 4639 Ben Hur Road  
City/state/zip: Mariposa, CA 95338  
Contact person: Ginny Estep  
Phone: 966-5356

Under Article 8, Section 99400 (a), of the Public Utilities Code, Div 10, Part 11, the applicant hereby requests that a transportation claim be approved in the amount of \$ 229,644.00 for the year to be drawn from the Local Transportation Fund.

Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution. In addition, such monies will be used only in accordance with attached Exhibit A for local streets and roads.

APPROVED:

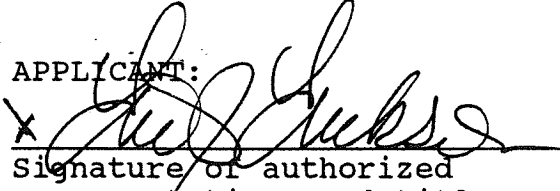
MARIPOSA COUNTY  
TRANSPORTATION COMMISSION:

X   
Signature of Chairman

BY: Arthur G. Roagett, Jr.  
TITLE: Chairman  
Local Transportation Commission

DATE: 6-22-93

APPLICANT:

X   
Signature of authorized  
representative, and title

BY: Eric J. Erickson  
TITLE: CHAIRMAN, Mariposa County  
Board of Supervisors

DATE: 6-14-93

After approval signatures, transmit this claim to the County Auditor.

File # 96  
Res 93-215

LOCAL TRANSPORTATION FUND

1992/93 ALLOCATION CLAIM FORM

CLAIMANT: MARIPOSA COUNTY

TRANSIT

1.	Transit Claim, County Transit System . . . . .	<u>50,509</u>
	PUC 99262; Article 4	
2.	Operator, PUC 99400, Article 8 (c) (4). . . . .	<u>                    </u>
3.	TOTAL TRANSIT (sum of above) . . . . .	<u>59,509</u>

PUBLIC WORKS

4.	Administration & Audit PUC 99233.1 . . . . .	<u>31,775</u>
5.	Planning Regional, PUC 99233.2 . . . . .	<u>8,400</u>
	(from Work Program for Planning	
6.	Streets and Roads, PUC 99400 (a) . . . . .	<u>229,644</u>
	TOTAL OTHER (sum of lines 4 through 6). . . . .	<u>269,819</u>

SUMMATION

8.	1992/93 Apportionment. . . . .	<u>300,000</u>
9.	Unclaimed/Previous Apportionment. ( 91/92 ) . . . . .	<u>34,328</u>
10.	Available Apportionment (line 8 plus line 9) . . . . .	<u>334,328</u>
11.	Claim Against Apportionment. . . . .	<u>329,328</u>
12.	UNCLAIMED APPORTIONMENT (line 10 minus line 11). . . . .	<u>5,000</u>

NON-MOTORIZED

13.	Bicycle & Pedestrian . . . . .	<u>5,000</u>
	(Sum Total - <u>                    </u> )	
	(including <u>                    </u> allocation)	
14.	TOTAL AVAILABLE (minus lines 13 from 12). . . . .	<u>0</u>

ANNUAL PROJECT AND FINANCIAL PLAN  
(use additional forms as necessary)

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for right of way acquisition and construction of local streets and roads, including facilities provided for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.


Project Title and Brief Description	Is this a major new facility? Yes or No	Project Cost	Source of Funding
# <u>90-04</u> Foresta Road (in Foresta) Repair of Fire Damage from "Arch Rock Fire". Reconstruct damaged surface, overlay.	No	\$104,000	1. Office of Emergency Services 2. Road funds
# <u>90-08</u> Indian Peak Bridge at Middle Fork Chowchilla River: Replace existing timber bridge with new reinforced concrete box girder bridge and paved approaches.	No	\$450,000 (total) \$100,000 (this FY)	1. Federal Bridge Replacement Funds (80%) 2. Road Fund (20%)
# <u>90-09</u> Hayward Road Realignment: Realign and pave existing dirt road from Ranchito Drive to State Route 132 (1 mile)	No	\$515,000 (total) \$215,000 (this FY)	1. F.A.S. - State Exchange Funds 2. State Matching Funds
# <u>90-10</u> Ashworth Road Realignment Realign and pave one mile of steep, winding, narrow dirt road.	No	\$594,000	1. Same as above

Project Title and Description	Is this a major new facility? Yes or No	Project Cost	Sources of Funding
# <u>90-12</u> Mariposa Creek Pathway Project: Construct new pedestrian pathway adjacent to Mariposa Creek between 4th and 5th Streets	Yes	\$100,000	1. T.O.T. Advertising 2. State Grant
# <u>90-38</u> 8th Street Crossing: Replace existing dirt low water crossing of Mariposa Creek with new concrete structure	No	\$ 42,000	1. T.O.T. Advertising 2. Road Funds
# <u>91-01</u> Foresta Road Curve Widening (El Portal): Widen narrow curve and improve drainage, asphalt dikes	No	\$ 15,000	1. Road Fund
# <u>91-58</u> Oak Grove Road Bridge at Blade Creek: Replace deficient 1-lane timber bridge with 2-lane multi-plate arch culvert bridge	No	\$ 40,000	1. Road Fund 2. Private funds (materials only)

- a. Total Cost of All Projects \$ 1,820,000
- b. Annual Transportation Claim \$ 229,644
- c. Allocation to APA for Transportation Planning (Optional) \$ \_\_\_\_\_
- d. Applicants Claim for Local Transportation Planning (Optional) \$ \_\_\_\_\_
- e. Allocation to provide Rail Passenger Service (Optional) \$ \_\_\_\_\_
- f. % of Claim (b) of Total (a) \$ 12.6%
- g. If Claim is more than 50% of the total project expenditures, please justify \_\_\_\_\_

Briefly describe the status of current fiscal year annual transportation claim including: (a) project progress to date; and (b) income and expenditures to date. In addition, provide a projection of a and b above to July 1.

CERTIFIED:

BY   
TITLE Director of Public Works  
DATE 7/12/93

NEGATIVE DECLARATION OF TRANSIT NEED

In accordance with Chapter 1400, Statutes 1971 and applicable rules and regulations the Mariposa County Road Unit hereby declares that it specifically finds no need to transit services within its area of jurisdiction for fiscal year 92/93.


CERTIFIED:

BY *William J. [Signature]*  
TITLE Director of Public Works  
DATE 7/12/93

STATEMENT OF CONFORMANCE

The Mariposa County Road Unit hereby certifies that the Annual Transportation Claim for fiscal year 92/93 in the amount of \$ 229,644 conforms with the requirements of Article 8, Chapter 1400, Statutes 1971 and applicable rules and regulations.

CERTIFIED:

BY   
TITLE Director of Public Works  
DATE 7/12/93