

DEPARTMENT: Board of Supervisors BY: Eric J. Erickson PHONE: 966-3222
Garry R. Parker

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Adopt this Resolution approving the Budget Action Form attached hereto appropriating monies from General Contingency to the Constable's Department for travel, communications and special departmental expenses. This is recommended as a result of committee meeting, as directed by the Board of Supervisors.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Small animal control function was tranferred to the Constable this fiscal year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve transfer. Small animal control function would not be funded.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues \$ _____
B. Reserve for contingencies \$ _____
C. Source description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action Form _____

CLERK'S USE ONLY:
Res. No.: 93-245 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
X Approved () Denied
X Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
____ Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action
Comment: _____

A.O. Initials: _____

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: ERIC J. ERICKSON, SUPERVISOR-DISTRICT 3
GARRY R. PARKER, SUPERVISOR-DISTRICT 4

FROM: MARGIE WILLIAMS, CLERK OF THE BOARD *mw*

RE: RESOLUTION APPROPRIATING FUNDS FROM GENERAL
CONTINGENCY TO CONSTABLE'S BUDGET FOR TRAVEL

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA
ADOPTED THIS Order on April 27, 1993

ACTION AND VOTE:

Resolution Appropriating Funds from General Contingency
to Constable Budget for Travel, Communication and
Special Departmental Expenses (\$5,000) (4/5ths Vote
Required) (Parker/Erickson)

BOARD ACTION: Parker provided input and presented a
bill related to Animal Control in the amount of \$1,200.
It was determined that appropriating funds to the
Constable and the Animal Control bill are separate
issues; direction was given to investigate the Animal
Control bill and calendar the issue as appropriate.
(M)Balmain, (S)Baggett, Res. No. 93-245 adopted
appropriating funds/Ayes: Unanimous.

cc: Bill Hibpshman, Constable
Evelyn Billings, Auditor

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: BOARD OF SUPERVISORS

CONTACT: E. Erickson/G. Parker

DATE: 4/22/93

PHONE: 966-3222

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u> <u>(FROM)/TO</u>
FROM:		
001-103-6-000	General Contingency Fund	(\$5,000.00)
TO:	Constable's Budget:	
001-330-2-251	Travel/County car	\$4,000.00
001-330-2-060	Communications	500.00
001-330-2-230	Special Departmental Expense	<u>500.00</u>
		\$5,000.00

Justification: This action is recommended as a result of committee meeting as directed by the Board of Supervisors. Small animal control function was transferred to the Constable this fiscal year.

Department Head Signature: _____ Date: _____
 Approved By: Res. No. 93-245 Clerk: hww Date: 4-22-93
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____