

DEPARTMENT: Human Services BY: Tom Archer PHONE: 966-3609
Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing the Human Services Director to sign this Amendment to the Mother Lode Job Training 1992/93 8%/50% Agreement and appropriate the unanticipated revenue to the Social Services budget for basic education for GAIN participants. The original agreement was authorized by the Board on December 15, 1992 in the amount of \$6,397. This amendment adds \$9,000 in revenue, increasing the total agreement to \$15,397 in reimbursement to the County. The receipt of this funding offsets expenses to provide basic education and GED preparation services to GAIN participants. This additional funding was approved by the State Job Training Coordinating Counsel for nine small counties to carry out the educational provisions of GAIN.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution 90-311 authorized the Director to sign the 1989/90 Agreement and Amendment. Resolutions 90-370 and 91-517 authorized the Director to sign the 1990/91 and 1991/92 Agreements respectively. Resolution 92-661 approved the original agreement with Mother Lode Job Training for 1992/93.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not accept this additional funding, the overall county share will not be decreased.

COSTS: (X) Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required additional funding \$ _____
D. Internal transfers \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:


Contract Amendment No. 1 (1 page)

SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues \$ 9,000
B. Reserve for contingencies \$ _____
C. Source description: 8-50% Funds Through
Mother Lode Job Training
Balance in Reserve for Contingencies,
if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 93-282 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: _____ Abstained: Erickson
 Approved Denied
 Minute Order Attached No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
Comment: _____

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

A.O. Initials: 

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Human Services/Social Services CONTACT: Tom Archer

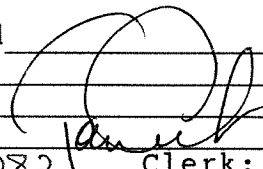
DATE: May 18, 1993 PHONE: 966-3609

ACTION REQUESTED: (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5th Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

	<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM/TO)</u>
From	001-800-8-300	Other Revenue - General	(\$9,000.00)
To	001-103-6-000	General Contingency	\$9,000.00
From	001-103-6-000	General Contingency	(\$9,000.00)
To	001-490-2-232	GAIN/Basic Education	\$9,000.00

Justification: See attached

Department Head Signature:  Date: 5/6/93
Approved by: Res. No. 93-282 Clerk: hws Date: 5-18-93
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____