

DEPARTMENT: Library/Literacy

BY: Maurie Hoekstra

PHONE: 966-2140

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Accept grant award in the amount of \$34,527 from the United States Department of Education for the expansion of the Mariposa Literacy Program to the northside community.

In January 1993, Lynda Campbell (Coordinator for Mariposa Learn to Read) applied for a DOE grant to expand the Mariposa Learn to Read program to the northside area. This grant would provide a coordinator in the northside area to recruit and train tutors, work in the community as an advocate for literacy, and handle misc. office functions. The remainder of the grant funds would cover travel expenses, equipment, workbooks and supplies, and communications.

A condition of the grant is the agreement of the County to provide space in the Red Cloud Branch Library to support the program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has supported literacy requests in the past by accepting the grant to have a Mariposa Learn to Read program and authorizing the coordinator to apply for other grants. In February 1993, the Board approved the request to allow space in the Red Cloud Library for the Vista volunteer doing family literacy.

On January 5, 1993, the Board approved application for this grant.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Although the stated grant purpose is to expand the literacy program to the northside community, this has already happened independent of the grant. In March 1993, the California State Literacy program placed a Vista volunteer in the northside area to provide a family literacy program out of the Red Cloud Library. This volunteer is in place until March 1994. If this grant is not accepted, there may be no northside literacy program in place for the period March 1994 to September 30, 1994.

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, _____

If approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 93-549 Ord. No. _____

Vote - Ayes: _____ Noes: _____

Absent: _____ Abstained: _____

Approved: later () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

A.S. Initials: MW



GRANT AWARD NOTIFICATION

1	RECIPIENT NAME MARIPOSA COUNTY LIBRARY LEARN TO READ PROGRAM P. O. BOX 106 MARIPOSA, CA 95338	4	AWARD INFORMATION PR/AWARD NUMBER R167A30013 ACTION NUMBER 01 ACTION TYPE NEW AWARD TYPE DISCRETIONARY										
2	PROJECT TITLE LIBRARY LITERACY PROJECT	5	AWARD PERIODS BUDGET PERIOD 10/01/93 - 09/30/94 PROJECT PERIOD 10/01/93 - 09/30/94										
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR LYNDA CAMPBELL 209-966-5905 EDUCATION PROGRAM STAFF CAROL CAMERON LYONS 202-219-1321 EDUCATION GRANTS STAFF LOIS JAMESON 202-708-6630	6	AUTHORIZED FUNDING THIS ACTION 34,527 BUDGET PERIOD 34,527 PROJECT PERIOD 34,527 RECIPIENT COST SHARE 0%										
8	LEGISLATIVE & FISCAL DATA AUTHORITY: LIBRARY SERVICES AND CONSTRUCTION ACT AMENDMENTS OF 1984 PROGRAM TITLE: LIBRARY LITERACY PROGRAM CFDA 84.167A <table border="0"> <tr> <td>APPROPRIATION</td> <td>FY</td> <td>CAN</td> <td>OBJECT CLASS</td> <td>AMOUNT</td> </tr> <tr> <td>91 30104</td> <td>93</td> <td>E000537</td> <td>4115</td> <td>34,527</td> </tr> </table>			APPROPRIATION	FY	CAN	OBJECT CLASS	AMOUNT	91 30104	93	E000537	4115	34,527
APPROPRIATION	FY	CAN	OBJECT CLASS	AMOUNT									
91 30104	93	E000537	4115	34,527									
9	TERMS AND CONDITIONS OF AWARD THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT: 1) THE RECIPIENT'S APPLICATION (BLOCK 2), 2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS (BLOCK 7). OTHER INFORMATION AFFECTING THIS ACTION IS PROVIDED IN THE ATTACHMENTS SHOWN IN BLOCK 7.												

Franklin Reid
FRANKLIN REID
GRANTS OFFICER

SEP 21 1993
DATE

PART III - BUDGET INFORMATION

LSCA VI - Library Literacy Program
CFDA No. 84.167

Check one: _____ Applicant is a State library
 X Applicant is a local public library

Budget by Category

	FEDERAL LSCA Title VI	OTHER SOURCES
A. Salary and Wages	\$ 19,332	\$ 22,436
B. Fringe Benefits	\$ 7,520	\$ 8,728
C. Travel	\$ 700	\$ 1,500
D. Equipment	\$ 0	\$ 0
E. Supplies	\$ 6,225	\$ 4,500
F. Contractual Services	\$ 750	\$ 1,000
G. Library Materials	\$ 0	\$ 0
H. Other	\$ 0	\$ 400
I. Total Direct Charges (add lines A - H)	\$ 34,527	\$ 38,564
J. Indirect Charges (%)	\$ 0	\$ 0
K. TOTAL PROJECT COSTS (add lines I and J)	\$ 34,527	\$ 38,564
L. Program Income	\$ 0	\$ 0