

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 11/16/93

AGENDA ITEM NO.: 5
REC

DEPARTMENT: Data Processing

BY: Richard Campbell

PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes _____ No X)
Transfer funds (\$10,000) from the Data Processing Capital Improvement Project to the Personal Computers Capital Improvement Project. These funds are to allow the continued replacement of obsolete personal computers on a case by case basis.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously authorized a fund of \$20,000 to be used to replace obsolete personal computers. To date machines have been replaced in the following departments: Auditor, County Counsel, Fire, Social Services, County Clerk, DA Criminal, DA Family Support and Assessor. The funds were also utilized to acquire a new Recorder Software Package for the AS400 computer. As there are still personal computers requiring replacement it is requested that \$10,000 of the \$50,000 placed in the Data Processing Capital Improvement Fund during the 1993/94 budget process be transferred to the Personal Computer Capital Improvement Fund.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not continue the Personal Computer Replacement Effort resulting in inefficient use of County personnel due to utilization of obsolete and slow computer equipment.

COSTS:
A. Budgeted current FY Not Applicable
B. Total anticipated costs \$10,000
C. Required additional funding \$10,000
D. Internal transfers \$10,000

SOURCE:
A. Unanticipated revenues 4/5ths Vote Required
B. Reserve for contingencies \$
C. Source description: 317-1300-787-06-01
Balance in Reserve for Contingencies, if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 93-573
Vote - Ayes: _____
Absent: _____
Approved: _____
Minute Order Attached Ord. No. _____
Noes: _____
Abstained: _____
Denied: _____
No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: RC

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RESOLUTION NO. 93-573

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

TRANSFER

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:			
Data Processing	Data Processing	317-1300-787-0601	\$10,000
To:			
Data Processing	Personal Computers	317-1300-787-0602	\$10,000

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