

MARIPOSA COUNTY RESOLUTION NO. 84-184

BUDGET ACTIONS

RESOLVED by the Board of Supervisors of Mariposa County that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following TRANSFERS and APPROPRIATIONS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
FROM: LIHEAP	109-800-5-160	\$ 500.97
TO: General Contingency	019-000-4-600	\$ 500.97

TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
FROM: Auditor-Recorder	019-130-2-170 Office Expense	\$ 140.00
TO: Auditor-Recorder	019-130-3-372 Fixed Assets	\$ 140.00
FROM: Farm Advisor	019-520-2-180 Prof. & Spec.	\$ 175.00
TO: Farm Advisor	019-520-2-230 Spec. Dept.	\$ 175.00
FROM: Farm Advisor	019-520-1-002 Extra Help	\$ 175.00
TO: Farm Advisor	019-520-2-120 Maintenance	\$ 175.00
FROM: Farm Advisor	019-520-1-002 Extra Help	\$ 50.00
TO: Farm Advisor	019-520-2-060 Communications	\$ 50.00
FROM: Sr. Assist. Program	044-100-2-121	\$ 800.93
TO: Sr. Assist. Program	044-100-1-150	\$ 800.93
FROM: Sr. Assist. Program	044-100-2-120	\$ 410.21
TO: Sr. Assist. Program	044-100-1-150	\$ 410.21
FROM: Sr. Assist. Program	044-100-2-260	\$ 80.42
TO: Sr. Assist. Program	044-100-1-005	\$ 80.42
FROM: Sr. Assist. Program	044-100-2-250	\$ 71.31
TO: Sr. Assist. Program	044-100-1-005	\$ 71.31
FROM: Sr. Assist. Program	044-100-2-250	\$ 153.89
TO: Sr. Assist. Program	044-100-1-151	\$ 153.89
FROM: Sr. Assist. Program	044-100-2-121	\$ 29.00
TO: Sr. Assist. Program	044-100-1-151	\$ 29.00

FROM: Sr. Assist. Program	044-100-2-120		\$ 116.24
TO: Sr. Assist. Program	044-100-1-151		\$ 116.24
FROM: Sr. Assist. Program	044-100-2-170		\$ 50.00
TO: Sr. Assist. Program	044-100-1-151		\$ 50.00
FROM: Sr. Assist. Program	044-100-1-004		\$ 37.00
TO: Sr. Assist. Program	044-100-1-151		\$ 37.00
FROM: Sr. Assist. Program	044-800-9-139		\$ 72.49
TO: Sr. Assist. Program	044-100-1-151		\$ 72.49
FROM: Fire Protection	019-360-2-120	Equip. Maint.	\$.02
TO: Fire Protection	019-360-3-382	Air Bottles	\$.02
FROM: Fire Protection	019-360-2-060	Communications	\$ 1.00
TO: Fire Protection	019-360-3-370	Plectron Monitors	\$ 1.00
FROM: Fire Protection	019-360-2-120	Equip. Maint.	\$ 275.00
TO: Fire Protection	019-360-2-260	Utilities	\$ 275.00
FROM: Fire Protection	019-320-2-260	Equip. Maint.	\$ 160.00
TO: Fire Protection	019-360-2-231	Firefighting Sup.	\$ 160.00
FROM: Fire Protection	019-360-2-220	Small Tools	\$ 2.13
TO: Fire Protection	019-360-2-230	Training	\$ 2.13
FROM: Library Budget	019-510-2-260	Utilities	\$ 65.00
TO: Library Budget	019-510-2-210	Rents & Leases	\$ 65.00
FROM: Library Budget	019-510-2-260	Utilities	\$ 100.00
TO: Library Budget	019-510-2-060	Communications	\$ 100.00
FROM: Social Welfare	019-490-4-720	AFDC/Foster Care	\$ 374.00
TO: Social Welfare	019-490-4-730	Spec. Prog./ Emerg. Response	\$ 374.00
FROM: Dist Atty/Pub Adm	019-300-1-002	Sal/Asst DA	\$15,000.00
TO: Dist Atty/Pub Adm	019-300-2-180	Prof. & Spec.	\$15,000.00
FROM: Dist Atty/Pub Adm	019-300-2-110	Jury & Witness	\$3,000.00
TO: Dist Atty/Pub Adm	019-300-2-060	Communications	\$3,000.00
FROM: Dist Atty/Pub Adm	019-300-2-180	Prof. & Spec.	\$ 400.00
TO: Dist Atty/Pub Adm	019-300-2-120	Maint. Equip.	\$ 400.00
FROM: Dist Atty/Pub Adm	019-300-2-180	Prof. & Spec	\$1,500.00
TO: Dist Atty/Pub Adm	019-300-2-170	Office Expense	\$1,500.00
FROM: Dist Atty/Pub Adm	019-300-2-250	Trans & Travel	\$1,200.00
TO: Dist Atty/Pub Adm	019-300-2-230	Spec Dept Unclass	\$1,200.00
FROM: Dist Atty/Pub Adm	019-300-2-250	Trans & Travel	\$ 300.00
TO: Dist Atty/Pub Adm	019-300-2-060	Communications	\$ 300.00
FROM: Dist Atty/Pub Adm	019-300-2-180	Prof & Spec Serv.	\$ 200.00
TO: Dist Atty/Pub Adm	019-300-2-060	Communications	\$ 200.00
FROM: Dist Atty/Pub Adm	019-300-2-110	Jury & Witness	\$ 142.00
TO: Dist Atty/Pub Adm	019-300-2-150	Memberships	\$ 142.00
FROM: Elections	019-170-2-234	Dist. Elections	\$1,514.00
TO: Elections	019-170-2-230	Primary Elect.	\$1,514.00
FROM: Elections	019-170-2-235	Initiative Elect.	\$3,735.00
TO: Elections	019-170-2-230	Primary Elect.	\$3,735.00
FROM: County Clerk	019-120-1-002		\$1,000.00
FROM: County Clerk	019-120-1-008		\$ 305.00
TO: County Clerk	019-120-1-004		\$ 430.00
TO: County Clerk	019-120-1-005		\$ 200.00

TO: County Clerk 019-120-1-006 \$ 675.00

MARIPOSA COUNTY ROAD DEPARTMENT BUDGET TRANSFERS:

BY OBJECT - Expenditures:

From: 1-B Permanent Employees-Overtime \$ 4,000.00
To: 4 Sal. & Benefits to IGS Fund \$ 4,000.00

BY COST CENTERS - Expenditures:

From: Advance Planning - New Const. \$20,000.00
To: Administration & Engineering \$20,000.00


INTRAGOVERNMENTAL SERVICE FUND:

From: Depreciation of Equipment \$18,000.00
From: Propane \$ 500.00
To: Salaries & Wages - Mechanic \$ 800.00
To: Operation & Repair - Equipment \$11,500.00
To: Overhead-Sal. & Wages Foreman \$ 3,000.00
To: Overhead-Supplies \$ 3,200.00

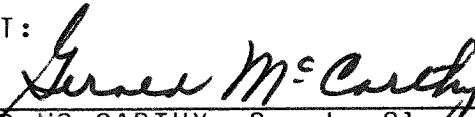
FROM: Parks & Facilities 019-180-2-261 \$ 550.00
TO: Parks & Facilities 019-180-2-090 \$ 550.00

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 26th day of June, 1984, by the following vote:

AYES: BARRICK, ERICKSON, MOFFITT, TABER
NOES: DALTON
ABSENT: NONE
ABSTAINED: NONE



GERTRUDE R. TABER, Chairman
Mariposa County Board of Supervisors

ATTEST: 

GERALD MC CARTHY, County Clerk and
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:



JEFFREY G. GREEN
County Counsel