

LAFCO 
OF MARIPOSA COUNTY
Local Agency Formation Commission

MINUTE ORDER

TO: SARAH WILLIAMS, Executive Officer
FROM: RENE' LaROCHE, Executive Secretary *by RL*
SUBJECT: LAFCo 2016/2017 Fiscal Year Final Budget
RES: LAFCo 16-4

THE LAFCo COMMISSIONERS OF MARIPOSA COUNTY, CALIFORNIA,
ADOPTED THIS Order on June 29, 2016

ACTION AND VOTE:

PUBLIC HEARING to consider the **LAFCo 2016/2017 Fiscal Year Final Budget**. Review and adopt resolution approving the Final Budget for the 2016/2017 Fiscal Year. A preliminary budget was approved on April 27, 2016.

COMMISSION ACTION: The LAFCo 2016/2016 Fiscal Year Final Budget was approved.
Resolution 16-4

Result: Approved/Unanimous
Mover: Cann
Secunder: Jones
Ayes: Smallcombe, Jones, Cann, Casto, Iudice
Noes: None

cc: Planning Department
File

**COUNTY OF MARIPOSA
FINAL BUDGET WORKSHEET
FISCAL YEAR 2016/2017**

SUMMARY

DEPARTMENT: LAFCo **DEPT. NO.:** 370-0245

INSTRUCTIONS: Complete this summary after all other forms have been completed. In Column A insert current year adopted budget. In Column B insert your requested budget for next fiscal year. Column C should be left blank.

	A	B	C
	FY 15/16 ADOPTED	FY 16/17 REQUESTED	FY 16/17 REC'D
REVENUE	\$18,000	\$19,000	

YEAR END FUND BALANCE:	\$1,652	\$600	
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Total Revenue:	\$19,652	\$19,600	
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	A	B	C
	FY 15/16 ADOPTED	FY 16/17 REQUESTED	FY 16/17 REC'D
PERSONNEL SERVICES (Prepared by Auditor)			

SUPPLIES & SERVICES	\$18,000	\$18,000	
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FIXED ASSETS			
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CONTINGENCY:			
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Total Expenditures:	\$19,652	\$19,600	
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