RESOLUTION - ACTION REQUESTED 2019-180

MEETING: April 9, 2019

TO: The Board of Supervisors

FROM: Walter Wall, District Attorney

RE: Approve Budget Action Reducing General Fund Contingency and Increasing District Attorney Training

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing General Fund Contingency and Increasing Appropriations in the District Attorney in the Training and Mileage Budget to Allow for Additional Staff Training ($6,000).

Due to change of dates for the California District Attorneys Association Summer Conference in 2017, the District Attorney's budget lines for Training and Mileage were posted to the 2018-2019 Budget and not the actual planned 2017-2018 Budget. The Summer Conference was to be in June 2018 and was rescheduled in July 2018 causing three (3) conferences in a budget year, instead of the normal two (2).

The District Attorney's Office is requesting an increase of $5,000 to Training and an increase of $1000 to Mileage in the 2018-2019 Budget. This increase will allow for schedule training's to continue as planned.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If not approved, District Attorney staff will not be able to attend scheduled training's with registration fees paid in advance.

FINANCIAL IMPACT:
General Fund Contingency will be reduced by $6,000 to cover additional expenses

ATTACHMENTS:
2018-2019 Budget Action Training and Mileage (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0212</td>
<td>517.04-90</td>
<td>Training</td>
<td></td>
<td>$5,000</td>
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<tr>
<td>001</td>
<td>0212</td>
<td>517.04-91</td>
<td>Mileage</td>
<td></td>
<td>$1,000</td>
<td></td>
</tr>
</tbody>
</table>

| 001  | 0104-414 | 1090     | GENERAL CONTINGENCY | | $6,000   |          |

**TOTAL** $6,000 $6,000

**TRANSFER BETWEEN FUNDS**

|   |   |   |   |   |   |   |

|   |   |   |   |   |   |   |

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

**DATE** 4/2/19

**APPROVED BY RES NO.** 19-180 **CLERK** R. LaRocca **DATE** 4/9/19

**AUDITOR’S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95