RESOLUTION - ACTION REQUESTED 2019-222

MEETING: April 23, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec for Coulterville Art Program ($1,300)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds into Parks & Recreation to Allocate Funds for Coulterville Art Program ($1,300).

The Probation Department wishes to fund the Coulterville Art Program by transferring funding to Parks & Recreation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transferring appropriations from one fund into another.

alternatives and consequences of negative action:

Negative action would prevent Parks & Recreation funding the supplies and staffing requirements for the newly implemented Coulterville Art Program.

financial impact:

Transferring funds from the Probation Department to Parks & Recreation will increase the General Fund.

ATTACHMENTS:

Budget Action Probation (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>(1,300)</td>
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### TRANSFER BETWEEN FUNDS

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<tr>
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<td>1,300</td>
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<tr>
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<td>0701-309</td>
<td>1600</td>
<td>Transfer In</td>
<td></td>
<td>(1,300)</td>
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</table>

**TOTALS** 1,300 1,300

**ACTION REQUESTED:**
- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Transfer from fund 417 (Probation) to fund 0701 (Parks & Recreation) to fund Coulterville Art Classes.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO 19-222 CLERK**

**AUDITOR'S USE ONLY**

**0128 Parks & Recreation**

Budget Action Form Revised 11/95