

1 MARIPOSA COUNTY RESOLUTION No. 82-178

2 FINAL BUDGET ADOPTION

3 WHEREAS, Section 29080 and 29081 of the Government Code have
4 been complied with, including public notice and hearing as re-
5 quired by Revenue Sharing regulations; and

6 WHEREAS, said hearings have been terminated, during which
7 time all additions and deletions to the proposed budget for the
8 1982-83 Fiscal Year were made:

9 NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Board of
10 Supervisors of Mariposa County in accordance with Section 29089
11 of the Government Code the Final Budget of the County of Mariposa
12 for the Fiscal Year 1982-83 is hereby adopted in accordance with
13 the following:

14	1) Salaries & Employees Benefits	\$ 3,954,479.60
15	2) Services & Supplies	4,731,319.26
16	3) Other Charges	17,400.00
17	4) Fixed Assets:	
18	Land	50,000.00
19	Structures & Improvements	265,961.00
	Equipment	183,225.00
20	5) Provision for Contingencies:	
21	General	128,300.00
22	Road	50,000.00
	Building Department	2,000.00
23	TOTAL - COUNTY BUDGET	\$ 9,382,684.86
24		
25	Coulterville Lighting District	2,700.00
26	Hornitos Lighting District	1,700.00
	Mariposa Lighting District	10,800.00
27	Yosemite West Maintenance District	67,248.02
	Don Pedro Unit 1-M	18,198.69
	Don Pedro Sewer Zone	15,440.49
28	Mariposa Pines	6,129.31

1 Mariposa Parking District \$ 4,701.60
2 Coulterville Service Area 51,518.59
3 General Reserve - Road 53,000.00

4 BE IT FURTHER RESOLVED, that the appropriations for each
5 budget unit which constitutes the respective totals for each of
6 the objects and subjects of the expenditures listed in the pro-
7 posed budget and as altered through additions or subtractions
8 are hereby adopted by reference.


9 BE IT FURTHER RESOLVED, that the means of financing the
10 expenditure programs will be by monies derived from revenue to
11 accrue, fund balances available and ad valorem taxes.

12 PASSED AND ADOPTED by the Board of Supervisors of Mariposa
13 County, California, at its special meeting held this 30th day of
14 August, 1982, by the following vote:

15 AYES: Barrick, Taber, Erickson, Moffitt
16 NOES: None
17 ABSENT: Dalton
18 ABSTAINING: None

19 
20 WILLIAM H. MOFFITT, Chairman
21 Board of Supervisors

22 ATTEST:

23 
24 ELLEN BRONSON, County Clerk and
25 Ex Officio Clerk of the Board

26 APPROVED AS TO FORM AND
27 LEGAL SUFFICIENCY:

28 
RICHARD K. DENHALTER
County Counsel