

BOARD OF SUPERVISORS - COUNTY OF MARIPOSA

RESOLUTION NO. 81-58

BE IT RESOLVED: That pursuant to the provisions of Division 3, Chapter 1, Article 6 of the Government Code of the State of California, the following Cancellations, Transfers, and Appropriations within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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See attached itemization

TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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See attached itemization

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 17th day of March, 1981

AYES: Taber, Clark, Erickson, Moffitt


NOES: None

ABSENT: Dalton

NOT VOTING: None


Chairman of the Board of Supervisors

ATTEST:


County Clerk and ex-officio
Clerk of the Board of Supervisors

APPROVED AS TO FORM:


RICHARD DENHALTER
County Counsel 3/19/81

BUDGET TRANSFERS AND APPROPRIATIONS

FROM

TO

General Contingency		3,375.00	Appropriation		Probation Department		Salary of Dep. Probation Officer 1 (Extra Help)
Fire Protection	#37 Fire Engine E1 Portal	50.00	Transfer		Fire Protection	#6 Communications	
Fire Protection	#37 Fire Engine E1 Portal	156.00	Transfer		Fire Protection	#37 Fire Engine Ponderosa	
Fire Protection	#37 Fire Engine E1 Portal	190.00	Transfer		Fire Protection	#37 Fire Engine Basin Reg. Hunters Valley	
Fire Protection	#37 Fire Engine E1 Portal	21.00	Transfer		Fire Protection	#23C Air Bottles	
Rural Community Fire Protection Program Grant --Received by Fire Warden		-			Fire Protection	#37 Mobile Radios (3)	
		\$3,750.00					
General Contingency		12,000.00	Appropriation		Airport Budget Fund	#23 Line Item	
Airport Construction Fund		1,500.00	Transfer			#18 Line Item	
Airport Construction Fund		200.00	Transfer			#25 Line Item	
Elections	#23D	3,041.20	Transfer		Salary of Extra Help Elections	#1 Line Item	

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MARIPOSA COUNTY RESOLUTION NO. 81-57

BE IT HEREBY RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that the Board of Supervisors hereby approves the following document, and Chairman WILLIAM H. MOFFITT, is hereby authorized to sign same:


The Budget revision for the Senior Assistance Office
attached hereto as Exhibit 'A'

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 17th day of March 1981, by the following vote:


AYES: Taber, Clark, Erickson, Moffitt
NOES: None
ABSENT Dalton
ABSTAINED: None


WILLIAM H. MOFFITT, Chairman
Mariposa County Board of Supervisors

ATTEST:


EILEEN BRONSON, County Clerk
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


RICHARD K. DENHALTER, 3/30/81
County Counsel

REVISED BUDGET (TITLE III BSA)
 FISCAL YEAR 1980

NAME OF PROJECT

Matiposa County Board of Supervisors

Matiposa County Senior Assistance Program

Section A

Summary of Revised Expenditures -- By Activity

ADDRESS OF PROJECT
P.O. Box 774 Matiposa, California 95338

PROJECT NUMBER
3127
 FISCAL YEAR
10/1/80 - 9/30/81
 FEDERAL FUNDING STATE FUND
7/1/79

OFF CATEGORY	(Col. 2 Line C) BUDGET (1)	ADMINISTRATIVE (2)	EXPENDING SERVICES				TOTAL (7)	REVISIONS (8)
			IM-LEASE (3)	CONTRACTED (4)	IN-LEASE (5)	CONTRACTED (6)		
1. EXPENSES (Line 15)	14,610.00	5,040.00	9,570.00					
2. REVENUE & OFFSETS (Line 16)	225.00	225.00						
3. EXPENSES (Line 17)	0	0						
4. REVENUE & OFFSETS (Line 18)	0	0						
5. EXPENSES (Line 19)	10,307.00	2,645.00	7,662.00					
6. REVENUE & OFFSETS (Line 20)	25,142.00	7,910.00	17,232.00					
7. EXPENSES (Line 21)	0							
8. REVENUE & OFFSETS (Line 22)	0							
9. EXPENSES (Line 23)	25,142.00	7,910.00	17,232.00					

Section B Calculation of Revised Award

10. TOTAL NET COSTS (Line 15 minus 16)	25,142.00
11. FEDERAL SHARE (Line 15 minus 17)	807.00
12. REVENUE FROM CONTRIBUTIONS (Line 16 minus 18 & 19)	6,772.00
13. EXPENSES TO BE PAID BY LEASER (Line 20, Line 45)	17,563.00
14. CONTRIBUTIONS - PAYING (Line 23 minus 24)	1,936.00
15. GRANT AWARD (Line 10)	15,577.00
16. FEDERAL GRANT AWARD (Line 25 minus 16)	0
17. SUPPLEMENTAL AWARD (Line 25 minus 16)	0
18. (25) REDUCTION OF AWARD (Line 25 minus 16)	0

Authorizations

STATE OF CALIFORNIA	DATE	PROJECT DIRECTOR SIGNATURE	DATE
<i>[Signature]</i>		<i>[Signature]</i>	3/19/81

Matiposa County Bd. Of Supervisors
 Approvals For the State
 FISCAL CONSULTANT SIGNATURE
 DATE
 MANAGER SIGNATURE
 DATE

DISTRIBUTION OF COSTS TO DIRECT SERVICES (IN-HOUSE)

PROJECT TITLE: *Matiposa County Senior Assistance Program*

	BUDGETED COSTS (2)	PERSONNEL (3)	TRAVEL AND SUPPLIES (4)	EQUIPMENT (5)	CONSUMABLES (6)	OTHER COSTS (7)	DIRECT COSTS (8)	INDIRECT COSTS (9)
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TOTAL BUDGETED COSTS

REVISED BUDGET (TITLE III/DSA)
 ODA SOL (REV 4/75)

LINE ITEM	LIST APPROVED BUDGET (1)	AMOUNT OF CHANGE (2)	REVISED BUDGET (3)	NAME OF PROJECT		
				Mabletona County Senior Assistance Program		
				SUPPORTING SERVICES (4)	CONTRACTED (5)	CONTRACTED (7)
1. INSURATION AND RETIRAL						
2. TRAVEL						
3. DIVERSIFIED						
4. BUDGET						
5. LOCAL SUPPORTING SERVICES						
6. CONTRACTING SERVICES						
7. LOCAL SUPP OF STREET SERVICES						
8. CONTRACTING SERVICES						
9. ADJUSTED TOTAL	3,347.00	-734.00	9,081.00			
PERSON TAXES	Included in above					
10. DEBTED BONDS	"	"				
11. ISSUING FEE/ISSUE	5,529.00	0	5,529.00			
12. TOTAL BOND/ISSUE	13,876.00	+734.00	14,610.00			
13. OTHER CHARGE	225.00	0	225.00			
14. STATE ACCOUNTS	0	0	0			
15. TOTAL STATE ACCOUNTS	225.00	0	225.00			

REVISED BUDGET (TITLE 111 DSA)
 SUB 904 (REV 4/79)

LINE ITEM	LAST APPLICATED BUDGET (1)	AMOUNT OF CHANGE (2)	REVISED BUDGET (3)	NAME OF PROJECT		
				SUPPORTING SERVICES (4)	CONTRACTED (5)	CONTRACTED (7)
16. DISPOSABLE EQUIPMENT	94.00	-94.00	0			
CONSUMABLES EQUIPMENT	0					
TOTAL EQUIPMENT	94.00	-94.00	0			
19. CONSULTANTS						
20. BUILDING SPACE	945.00	0	945.00			
TELEPHONE	412.00	0	412.00			
FURNITURE	112.00	0	112.00			
OFFICE SUPPLIES & POSTAGE	432.00	0	432.00			
OTHER SUPPLIES						
REPAIRS						
TOTAL BLDG. SPACE	945.00	0	945.00			
21. UTILITIES						
ELECTRICITY						
GAS						
WATER						
SEWER						
TELEPHONE						
TOTAL UTILITIES						
22. REPAIRS & MAINTENANCE						
REPAIRS						
MAINTENANCE						
TOTAL REPAIRS & MAINTENANCE						
23. MISCELLANEOUS						
MISCELLANEOUS						
TOTAL MISCELLANEOUS						
TOTAL	7,199.00	-800.00	6,399.00			

NAME OF PROJECT
 Matiposa County Senior Assistance

REVISED BUDGET (TITLE 111 DSA)
 COL 504 (REV 4/79)

NAME OF PROJECT
 Montgomery County Senior Assistance Program

LINE ITEM	LAST APPROVED BUDGET (1)	AMOUNT OF CHANGE (2)	REVISED BUDGET (3)	SPENDING SERVICES		IN-HOUSE SERVICES	
				IN-HOUSE (4)	CONTACTED (5)	IN-HOUSE (6)	CONTACTED (7)
20. MEMBERSHIP & SUBSCRIPTIONS							
21. OFFICE SERVICES	150.00	+160.00	310.00				
22. ACCOUNTING SERVICES	648.00	0	648.00				
23. UNASSIGNED REVENUE							
24. INSURANCE	525.00	0	525.00				
25. TAXES & LICENSES							
26. CONFERENCING							
27. DENTAL SERVICES							
28. CHURCH ALLOCATION EXPENSE							
29. TOTAL SPENDING	10,947.00	-640.00	10,307.00				
30. UNASSIGNED CASH							
31. EXPENSE INCOME	807.00	0	807.00				
32. CONTRIBUTIONS NON-PAYROLL	5,529.00	0	5,529.00				
33. CONTRIBUTIONS PAYROLL	1,986.00	0	1,986.00				
34. TOTAL CONTRIBUTIONS	0	0	0				
35. TOTAL REVENUE	8,322.00	0	8,322.00				

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REVISED BUDGET (TITLE 111 DSA)
SDAS 504 (RND 4/79)

NAME OF PROJECT
Mariposa County Senior Assistance Program

LINE NO. (1)	ACCOUNT DESCRIPTION (2)	JUSTIFICATION (3)
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8	Salaries & Wages.....	Funding for Senior Van driver as per attached memo.
33	Outside Services Duplicating Machine Contract...	Unexpected contract costs.

MARIPOSA COUNTY EMPLOYMENT & TRAINING OFFICE
POST OFFICE BOX 1915
MARIPOSA, CALIFORNIA 95338

March 17, 1981

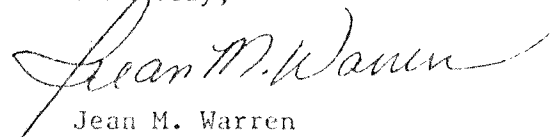
TO: All Title II-D Participants and Title VI Participants

SUBJECT: Termination of PSE Programs

It is with regret that we must inform you that your current position will be terminated as of March 31, 1981. The reason for this termination is due to substantial cuts in funding for Public Service Employment Programs.

The CETA Office Staff will be available to you, for your assistance in this transition period. If you feel you would like to continue to receive services from this office, please contact Chet Hormel or myself as soon as possible.

Sincerely,



Jean M. Warren
Asst. Project Administrator