

BOARD OF SUPERVISORS - COUNTY OF MARIPOSA

RESOLUTION NO. 81-113

BE IT RESOLVED: That pursuant to the provisions of Division 3, Chapter 1, Article 6 of the Government Code of the State of California, the following Cancellations, Transfers, and Appropriations within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
-------------------	-------------	---------------

APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
-------------------	-------------	---------------

TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
-------------------	-------------	---------------

SEE ATTACHED ITEMIZATION AND LETTER

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 23rd day of June , 1981

AYES: Taber, Erickson, Moffitt

NOES: None

ABSENT: District I (vacant)

NOT VOTING: Dalton



Budget Transfers and Appropriations Res. No.

	Transfer from		Transfer to
Civil Defense	Communications	\$65.00	Civil Defense
Board of Supervisors	Office Supplies	78.00	Board of Supervisors
Veterans Service Office	Maintenance Equipment	25.00	Veterans Service
"	"	195.65	"
"	Memberships	10.00	"
"	Office Expense	32.15	"
Justice Court	Jury & Witness Expense	450.00	Justice Court
	#8, Jail	4,000.00	
	#18, Jail	323.00	
	Sergeant Salary	400.00	
Assessor	Prof. & Spec. Serv./Audit	703.70	Assessor
"	"	60.00	"
Welfare		296.86	Welfare
	#10 Insurance		
"	"	.36	"
Health Dept.	Salary of Extra Help	58.81	Health Dept.
Special Districts	17, Office Expense	40.50	Special Districts
Coulterville Co. Serv. Area #1	Office Expense	425.00	Coulterville Co. Serv. Area No. 1
Don Pedro 1-M	230, Spec. Departmental	120.00	Don Pedro 1-M
	340, Taxes & Assessments	144.64	
Mariposa Pines	120, Equipment	350.00	Mariposa Pines

SEE REVER

FROM

TO

Yosemite West, Roads 130, Maintenance-Structures 550.00

Yosemite West, Roads

Salary, (250.23) 120, Mai

Yosemite West, Sewer 120, Maintenance-Equipment 250.23

Yosemite West, Sewer

Salary-M

Don Pedro Sewer Zone 120, Maintenance-Equipment 450.00

Don Pedro Sewer Zone

180, Pro

Parking District Utility Capital Fund 430.70

Parking District

130, Mai 180, Pro 250, Tra

Yosemite West Sewer Depreciation (050) 3,591.06

Yosemite West Water Depreciation (050) 1,526.04

Mariposa Pines Sewer Depreciation (050) 1,449.39

Co. Serv. Area No. 1 Deferred Depreciation 4,521.40

TO:

UTILITY CAPITAL FUND TOTAL

Insurance Retirement 700.00

Insurance

Health I

Building Dept. Retirement 225.00

Building Dept.

Social S

Insurance Public Liability 600.00

Insurance

Malpract

Welfare Salary of EW (Leicester) 895.00

Welfare

Salary o

" #10, Insurance 219.01

"

"

" #10, Insurance 10.37

"

Sal. of

" #10, Insurance 66.00

"

Sal. of

" #10, Insurance 1.48

"

Sal. of

" #10, Insurance 1,500.00

"

#17, Off

Building #18, Professional, Spec. Serv. 300.00

Building

#17, Off

" #12, Maintenance 250.00

"

#25, Tra

Forestry #37, Radio 103.04

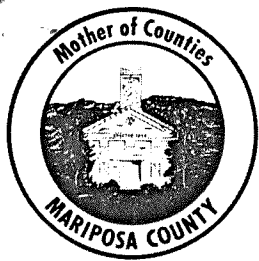
Forestry

#26, Uti

Planning Commission #19, Publications 400.00

Planning Comm.

#25, Tra



County of Mariposa

'A'

4639 BEN HUR ROAD
MARIPOSA, CALIFORNIA 95338
209 966-5356

ROAD DEPARTMENT
ENGINEER/SURVEYOR

Wm. C. Lincoln
ROAD COMMISSIONER
COUNTY ENGINEER/SURVEYOR

BOARD OF SUPERVISORS

ROAD DEPARTMENT

MARIPOSA COUNTY BUDGET TRANSFERS

BY OBJECT

6-23-81

RESOLUTION No. _____

FROM:			TO:		
1-A	SALARIES & WAGES-PERMANENT		1-C	SALARIES & WAGES-EXTRA	2,000.00
"	"	"	2-B	RETIREMENT-OASDI	800.00
"	"	"	3-A	INS.-GROUP HEALTH	600.00
"	"	"	3-C	INS.-GROUP LIFE	200.00
"	"	"	4	SALARIES TO IGS	14,000.00
"	"	"	9	HOUSEHOLD	400.00
"	"	"	18	PROF. & SP. SERVICES	5,000.00
<i>Ca. Dept.</i>	CONTINGENCY RESERVE		18	PROF. & SP. SERVICES	13,000.00
"	"	"	20	RENTS OF EQUIPMENT	6,000.00
"	"	"	23	SPECIAL DEPARTMENTAL	4,000.00
"	"	"	26	UTILITIES	800.00
"	"	"	33	RIGHTS OF WAY	13,200.00

BY COST CENTER

MINUTE ORDER No. _____

E-C-2	ASHWORTH CONSTRUCTION	E-C-1	USONA CONSTRUCTION	14,100.00
"	"	N-C-1	GREELEY HILL CONST.	23,200.00
"	"		MISCELLANEOUS CONST.	10,700.00
E-P-1	HIRSCH PAVING		MISCELLANEOUS CONST.	9,300.00
"	"		RIGHTS OF WAY	4,400.00
N-P-1	GREELEY HILL PAVING		MAINTENANCE	10,000.00
	ADMIN. & UND. ENGINEERING		"	22,000.00
	SNOW REMOVAL		"	27,000.00
	CONTINGENCY APPROPRIATION		"	37,000.00