

MARIPOSA COUNTY RESOLUTION No. 81-152

FINAL BUDGET ADOPTION

WHEREAS, Sections 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated during time all additions and deletions to the proposed budget for the 1981-82 fiscal year were made;

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the Board of Supervisors of Mariposa County in accordance with Section 29089 of the Government Code the Final Budget of the County of Mariposa for the Fiscal Year 1981-82 is hereby adopted in accordance with the following:

1)	Salaries & Employees Benefits	\$ 3,798,186.48
2)	Services & Supplies	4,495,641.84
3)	Other Charges	4,200.00
4)	Fixed Assets:	
	Land	122,691.00
	Structures & Improvements	24,971.00
	Equipment	115,920.00
5)	Provision for Contingencies:	
	General	137,000.00
	Road	10,000.00
	TOTAL - General County Budget	\$ 8,708,610.32
	Coulterville Lighting District	2,000.00
	Hornitos Lighting District	1,000.00
	Mariposa Lighting District	7,600.00
	Yosemite West Maintenance District	63,428.79
	Don Pedro Unit 1-M	12,131.65

1	Don Pedro Sewer Zone	\$	16,366.87
2	Mariposa Pines		6,499.89
3	Mariposa Parking District		3,571.35
4	Coulterville Service Area		34,527.80

5 BE IT FURTHER RESOLVED, that the appropriations for each
6 budget unit which constitutes the respective totals for each of
7 the objects and subjects of the expenditures listed in the pro-
8 posed budget and as altered through additions or subtractions are
9 hereby adopted by reference.

10 BE IT FURTHER RESOLVED, that the means of financing the ex-
11 penditure programs will be by monies derived from revenue to
12 accrue, fund balances available and ad valorem taxes.


13 PASSED AND ADOPTED by the Board of Supervisors of Mariposa
14 County, California, at its regular meeting held this 18th day of
15 August, 1981, by the following vote:

- 16 AYES: Moffitt, Erickson, Taber and Barrick
- 17 NOES: Dalton
- 18 ABSENT: None
- 19 ABSTAINED: None

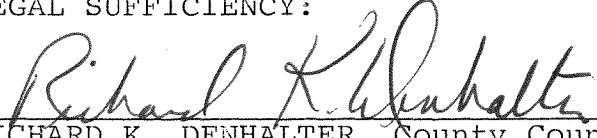
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21 
22 WILLIAM H. MOFFITT, Chairman
23 Board of Supervisors

24 ATTEST:

25 ELLEN BRONSON
26 ELLEN BRONSON, County Clerk and
27 Ex Officio Clerk of the Board

28 BY: 
29 PATRICIA E. ALBERTA
30 Clerk of the Board

31 APPROVED AS TO FORM AND
32 LEGAL SUFFICIENCY:

33 
34 RICHARD K. DENHALTER, County Counsel
35 8/20/81