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MARIPOSA COUNTY RESOLUTION NO. 81-225

BE IT HEREBY RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that the Board of Supervisors hereby approves the following document, and Chairman WILLIAM H. MOFFITT, is hereby authorized to sign same:

Amendment to the Medfly detection Program Agreement No. 1167


PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 10th day of November 1981, by the following vote:

AYES: Barrick, Taber, Dalton, Erickson, Moffitt
NOES: None
ABSENT: None
ABSTAINED: None



WILLIAM H. MOFFITT, Chairman
Mariposa County Board of Supervisors

ATTEST:



ELLEN BRONSON, County Clerk
Ex Officio Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



RICHARD K. DENHALTER,
County Counsel

- CONTRACTOR
- STATE AGENCY
- DEPT. OF GEN. SER.
- CONTROLLER
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THIS AGREEMENT, made and entered into this 15 day of July, 1981, in the State of California, by and between State of California, through its duly elected or appointed, qualified and acting

TITLE OF OFFICER ACTING FOR STATE Director	AGENCY Department of Food and Agriculture	NUMBER 1167 Amendment No. 1
hereafter called the State, and		
County of Mariposa		
hereafter called the Contractor.		

WITNESSETH: That the Contractor for and in consideration of the covenants, conditions, agreements, and stipulations of the State hereinafter expressed, does hereby agree to furnish to the State services and materials, as follows:

set forth, service to be rendered by Contractor, amount to be paid Contractor, time for performance or completion, and attach plans and specifications, if any.) It is hereby mutually agreed that Standard Agreement No. 1167 dated July 1, 1981 be amended as follows:

- Increase the total number of traps to be serviced by the county as follows:


	<u>Number of Traps</u>
Urban (10 Per Square Mile)	45
Rural and Host Crop (10 Per Square Mile)	50
High Hazard, Etc., (Place as Needed)	100
Total	<u>195</u>

Total number of traps in each category may vary with time of year and availability of host material.

- Increase the total amount payable under the Agreement by \$9,281 from an original total not to exceed \$15,158 to an amended total not to exceed \$24,439.
- Trapping shall be done in accordance with the revised "California Fruit Fly Trapper Manual" dated September 1, 1981 or any subsequent revisions thereof.
- Include the attached Budget Sheet marked "Exhibit C."

The provisions on the reverse side hereof constitute a part of this agreement.

WITNESS WHEREOF, this agreement has been executed by the parties hereto, upon the date first above written.

STATE OF CALIFORNIA	CONTRACTOR
AGENCY	CONTRACTOR (IF OTHER THAN AN INDIVIDUAL, STATE WHETHER A CORPORATION OR PARTNER) County of Mariposa
(AUTHORIZED SIGNATURE)	BY (AUTHORIZED SIGNATURE) 
TITLE	TITLE Chairman, Board of Supervisors
	ADDRESS P. O. Box 247, Mariposa, CA 95338
CONTAINED ON _____ SHEETS, EACH BEARING NAME OF CONTRACTOR:	

Department of General Services Use ONLY	AMOUNT ENCUMBERED \$ 24,439	APPROPRIATION Subvention	FUND General
	UNENCUMBERED BALANCE \$	ITEM 857-101 001 (c) 30	CHAPTER 99
	ADD. INCREASING ENCUMBRANCE \$	FUNCTION Plant Industry - Detection	
	ADD. DECREASING ENCUMBRANCE \$	LINE ITEM ALLOTMENT 1-99-104000-701422	
	I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.		T. B. A. NO.
SIGNATURE OF ACCOUNTING OFFICER ▶		DATE	
I hereby certify that all conditions for exemption set forth in State Administrative Manual Section 1209 have been complied with and this document is exempt from review by the Department of Finance.			
SIGNATURE OF OFFICER SIGNING ON BEHALF OF THE AGENCY ▶		DATE	

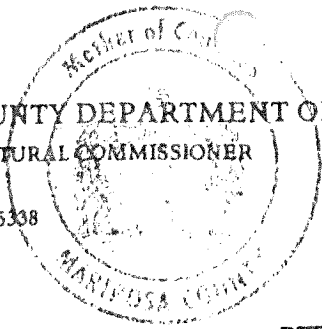


EXHIBIT C

BUDGET - MEDFLY PROGRAM

Specifications

Contract Time:

1 July 1981 - 30 June 1982

Number of Traps

- | | |
|---|------------|
| 1. Urban Areas (10 per square mile) | <u>45</u> |
| 2. Rural residential and host crop area
(selectively placed at 10 per square mile) | <u>50</u> |
| 3. High hazard areas (placed as needed) | <u>100</u> |

TOTAL 195

Personnel Involved

Commissioner, Biologist, Agricultural Field Assistant

Time Involved

Weekly - 8 months

Biweekly - 4 months

40 weeks x 195 traps = 7800 traps x 0.2 hrs/trap = 1560 hrs. (normal weather)

4 weeks x 185 traps = 740 traps x 0.2 hrs/trap = 148 hrs. (snow season)

TOTAL 1708 hrs.

County Costs - Labor

Servicing traps	Biologist - 630 hrs x \$8.49/hr	<u>\$5,349.00</u>
	268 hrs x \$8.83/hr	<u>2,367.00</u>

Agricultural Field Assistant -	<u>4,901.00</u>
810 hrs x \$6.05/hr	

Supervision	8 months x 17 hr/month x \$8.83/hr	<u>1,201.00</u>
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Fringe Benefits	Biologist - 35% x \$8,917	<u>3,121.00</u>
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	Field Asst. - 6.65% x \$4,901	<u>326.00</u>
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SUBTOTAL*LABOR \$17,265.00

County Costs - Equipment

Mileage	40 weeks x 195 traps x 3.2 mi/trap x 25¢/mi	<u>6,240.00</u>
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	4 weeks x 185 traps x 3.1 mi/trap x 25¢/mi	<u>574.00</u>
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Communication Costs	12 months x \$30/month	<u>360.00</u>
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TOTAL COST \$24,439.00