

BOARD OF SUPERVISORS - COUNTY OF MARIPOSA

RESOLUTION NO. 77-95

BE IT RESOLVED: That pursuant to the provisions of Division 3, Chapter 1, Article 6 of the Government Code of the State of California, the following Cancellations, Transfers, and Appropriations within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

| Department | Item | Amount |
|------------|------|--------|
| | | |
| | | |
| | | |
| | | |

APPROPRIATIONS

| Department | Item | Amount |
|--------------|------|--------|
| See attached | | |
| | | |
| | | |
| | | |

TRANSFERS

| Department | From | To | Amount |
|--------------|------|----|--------|
| See attached | | | |
| | | | |
| | | | |
| | | | |

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 28th day of June 1977.

Ayes: Clark, Long, Walton, Owings

Noes: None

Absent: Dalton

Not Voting: None

Attest: Edna Benson
County Clerk and Ex-officio
Clerk of the Board of Supervisors

[Signature]
Chairman of the Board of Supervisor

Copy to Auditor
6-29-77

June 28, 1977

BUDGET TRANSFERS AND APPROPRIATIONS Resolution No. 77 - 95

TO

from

| | | | | |
|------------------------|-----------------------------|----------|--------------------------|-----------------------------|
| Board of Supervisors | Communications | 500.00 | Board of Supervisors | Spec. Dept. - Air Resources |
| " | Maintenance-Equipment | 300.00 | " | " |
| " | Spec. Dept.-Salary Survey | 667.50 | " | " |
| " | Spec. Dept.-Unemp. case | 446.25 | " | Spec. Dept. ATTAP |
| Auditor-Recorder | Office Expense | 363.90 | Auditor-Recorder | Data Processing |
| " | " | 279.70 | " | Transportation & Travel |
| " | " | 100.00 | " | Communications |
| County Counsel | Salary of Counsel | 4,320.00 | General Contingency | Fixed Assets - Book case |
| " | Salary of Vacatoin | 856.91 | " | Office Expense |
| " | Maintenance-Equipment | 100.00 | County Counsel | |
| " | Fixed Assets-Chair | 243.27 | " | |
| County Buildings | Courthouse Guide | 12.00 | County Buildings | Maint. Equipment |
| County Buildings | Janitorial expense | 300.00 | General Contingency | Communications |
| " | Transportation | 50.00 | County Buildings | |
| " | Utilities | 1,200.00 | General Contingency | |
| " | Fixed Assets-Air Cond. | 2,000.00 | General Contingency | |
| " | Maintenance-Buildings | 500.00 | General Contingency | |
| Insurance | Retirement Contrib. | 2,000.00 | Insurance | Public Liability |
| " | Life Ins. Contrib. | 425.00 | " | " |
| " | Fire & Burglary | 403.62 | " | " |
| Mariposa Justice Court | Salary of Steno Clerk(60%) | 25.00 | Mariposa Justice Court | Salary of Steno Clerk |
| " | Office Expense | 50.00 | " | Communications |
| District Attorney | Office Expense | 200.00 | District Attorney | Professional & Spec. |
| " | Transportation | 100.00 | " | " |
| " | Fixed Assets | 5.96 | " | " |
| Sheriff-Coroner | Reserve Uniforms | 201.32 | Sheriff-Coroner | Publication & Legal Not. |
| Sheriff-Coroner | Salary of Sergeants | 4,932.00 | Sheriff-Coroner- Bailiff | Salary of Reputies |
| " | Salary of Deputy (eta) | 140.00 | " | " |
| " | Communications | 450.00 | " | " |
| " | Office Expense | 300.00 | " | Spec. Dept.-23-E |
| " | Special Dept.-Post Training | 956.43 | " | Professional & Spec. |
| " | Loan-Boating Safety | 2,500.00 | " | " |
| Mariposa Constable | Food - animals | 100.00 | Mariposa Constable | Laboratory Service |
| " | Maintenance-Equipment | 200.00 | " | " |
| Sheriff-Coroner | Maintenance-Equipment | 1,000.00 | Sheriff-Coroner | Spec. Dept. -23-C |

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|--------------------------------|----------------------------|----------|-------------------------|---------------------------------|
| Probation Office | Maintenance-Equipment | 100.00 | Probation Office | Communications |
| County Jail | Janitorial | 100.00 | County Jail | Professional & Spec. |
| " | Maintenance-Equipment | 100.00 | " | " |
| " | Maintenance-Structures | 200.00 | " | Fixed Assets-File Cabinet |
| " | Fixed Assets-Chair | 68.37 | " | |
| Fire Protection | Maintenance-Equipment | 1,500.00 | Fire Protection | Fixed Assets-Truck - 1,000.00 |
| | | | " | Small Tools 500.00 |
| Air Pollution Control | Travel | 200.00 | Air Pollution Control | Spec. Dept. -Sub. |
| Director of Weights & Measures | Office Expense | 100.00 | Sealer of Weights | Transportation |
| County Trapper | Transportation & Travel | 200.00 | General Contingency | |
| County Dump Grounds | Utilities | 150.00 | County Dump Grounds | Communications |
| Public Health Dept. | Rents & Leases | 61.32 | Public Health Dept. | Communications |
| Welfare & Security | Salary of Vocational Assn. | 826.10 | Welfare & Security | Salary of Elig. Worker II -John |
| " | Salary of Elig. Worker I | 38.23 | " | " |
| " | Life Ins. contrib. | 70.00 | " | " |
| " | Insurance | 46.81 | " | Spec. Departmental |
| Veterans Service Office | Salary of Assistant | 9.09 | Veterans Service Office | Transportation |
| " | Maintenance-Equipment | 42.00 | " | Utilities |
| Supt. of Schools | Salary of Acct. Clk | 83.73 | Supt. of Schools | Pub & Legal Not. |
| Recreation & Parks | Maintenance-Equip | 1.11 | Recreation & Parks | Office Expense & Travel |
| Recreation & Parks | Insurance | 702.15 | Recreation & Parks | Utilities |
| Recreation & Parks | Sp Dept Athletic Supp | 300.00 | Recreation & Parks | Utilities |
| " | Maintenance Structures | 796.22 | " | Chlorinator 154.83 |
| " | | | " | (Sign Materials 246.39 |
| Mental Health | | 7,200.00 | General Contingency | (Transportation & Travel 395.00 |

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|---|------------------------|----------|--------------------------|--------------------------------|
| County Assessor | Maintenance-Equipment | 80.00 | County Assessor | Spec. Dept. - Lease Data proc. |
| " | Spec. Dept.-Conv. cost | 2,500.00 | " | Salary of Appraiser II |
| " | Office Expense | 1,000.00 | " | Spec. Dept. - Lease Data Proc. |
| Airport | Utilities | 900.00 | General Contingency | |
| Cancel Accumulative Capital Outlay Fund | | 6,000.00 | To General Contingency | |
| Declare surplus receipt | Sheriff-post training | 9,176.63 | To General Contingency | |
| County Surveyor-Eng. | Office Expense | 100.00 | County Engineer-Surveyor | Professional & Spec. Serv. |
| Superior Court | Office Expense | 100.00 | Superior Court | Professional & Spec. Serv. |
| Planning Commission | Secretary salary | 23.00 | Planning Commission | Extra help |