

BOARD OF SUPERVISORS - COUNTY OF MARIPOSA

RESOLUTION NO. 76-20

BE IT RESOLVED: That pursuant to the provisions of Division 3, Chapter 1, Article 6 of the Government Code of the State of California, the following Cancellations, Transfers, and Appropriations within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

Department	Item	Amount

APPROPRIATIONS

Department	Item	Amount
Fire Protection Special	Departmental - Dispatch Service	\$50.72

SEE ATTACHED

TRANSFERS

Department	From	To	Amount

SEE ATTACHED

PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 24 day of Feb 1976.

Ayes: Clark, Dalton, Long, Moffitt, Richardson

Noes: None

Absent: None

Not Voting: None

Attest: Cecilia Brownson
County Clerk and Ex-officio
Clerk of the Board of Supervisors

[Signature]
Chairman of the Board of Supervisors

BUDGET APPROPRIATIONS AND TRANSFERS

Cancellation of appropriations to General Contingency Appropriation

Coulterville Constable

Salary of Constable	3,421.92
Salary of Extra Help	600.00
Communications	300.00
Maintenance-equipment	400.00
Office Expense	100.00
Special Departmental	25.00
Transportation & Travel	1,037.16
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	5,884.08

Appropriation from General Contingency Appropriation to

Sheriff's Coroner

Salary of Deputies	3,312.00
Clothing & Personal	125.00
Maintenance-equipment	500.00
Special Departmental	60.00
Fixed Assets - Safety equip.	822.00

Insurance

Retirement	580.32
Social Security	193.76
Health Insurance	72.00
Life Insurance	19.00
State Compensation	200.00
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	5,884.08

BREAKDOWN FOR ADDITIONAL DEPUTY FOR BALANCE OF FISCAL YEAR

Salary - Range 26 Step A \$828.00

County Contributions

Retirement	145.08
Social Security	48.44
Health Insurance	18.00
Life Insurance	4.75
State Compensation	50.00

Balance of fiscal year - 4 months Sub-Total \$4377.08

MAINTENANCE OF EQUIPMENT

Bring the 1973 Dodge up to safety standard Approximately \$300.00

General Maintenance for balance of fiscal year. \$200.00

Safety Equipment per man \$822.00

Uniform per man 125.00

Training per man 60.00

Transportation and travel and other existing charges hopefully
will be absorbed into the existing budget.

GRAND TOTAL \$5884.08