

BOARD OF SUPERVISORS - COUNTY OF MARIPOSA

RESOLUTION NO. 76-58

BE IT RESOLVED: That pursuant to the provisions of Division 3, Chapter 1, Article 6 of the Government Code of the State of California, the following Cancellations, Transfers, and Appropriations within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
Planning Commission	23-Spec. Dept.	\$1,200
" "	25-Transp. & Travel	434
" "	17-Office Expense	100
" "	Fixed Assets-filing cabinet	110
" "	6-Communications	100
" "	Extra Help	834

TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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PASSED AND ADOPTED by the Board of Supervisors of the County of Mariposa, State of California, this 25 day of May, 1976

AYES: Clark, Dalton, Long, Moffitt, Richardson

NOES: None

ABSENT: None

NOT VOTING: None


 Chairman of the Board of Supervisors

ATTEST:


 County Clerk and ex-officio
 Clerk of the Board of Supervisors

MARIPOSA COUNTY PLANNING COMMISSION

COUNTY COURTHOUSE

MARIPOSA, CALIFORNIA 95338

~~209-966-3934~~

209-966-5151

May 19, 1976

FILED

MAY 20 1976

COUNTY CLERK

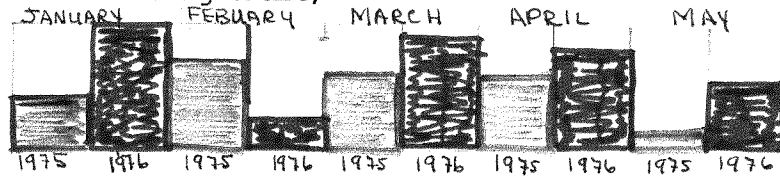
BY DEPUTY CLERK

The Honorable
Board of Supervisors
Mariposa County Courthouse
Mariposa, California

Gentlemen:

The Mariposa County Planning Commission requests an appropriation of funds to terminate business for the fiscal year 1975/76. This request is necessary because of the following reasons:

1. The continuance of land divisions as indicated on the following chart;



2. The added Environmental Studies being performed for the Board of Supervisors regarding Mobile Homes and Planned Development;
3. Added time necessary to conduct research for the land divisions that are taking place without benefit of permit;
4. And the need to comply with the request of the Grand Jury Auditor to set up a system for all monies received in the Planning Commission Office.

The Board may well be interested in the fact that since January 1976 the Commission has deposited \$6750. into the General Fund, and expended, Items 23 and 25 (Commissioners' per diem and travel time money), \$5469.

Therefore, a request is being made for \$1200 for Item 23 for one and one-half months, based on an average expenditure of \$804. since January 1976; a request for \$434. for Item 25 for one and one-half months, based on an average expenditure of \$290. since January 1976; a request for \$100. for Item 17, Office Expense, to cover cost of mailings and receipts needed for new procedures; a request for \$110. for Fixed Assets, filing cabinet, now on sale, in order to save \$30. over regular price; a request for \$100 for Item 6, Communications, to cover telephone expenses incurred with new procedures, work loads and administrative assistance needed; and a request that funds be made available to provide extra help for the Office during July and August, before finalization of new budget, in the amount of \$834., based on the project amount of 40 days, 7 hours per day, at \$3.00 per hour.

Sincerely,



BRUCE JACOBS
Chairman

JLF